



# For God & Country

Beatham S.M. Niss Brown E.V. Brown E.E. Crosscup A.T. Conley G. Dunham A.L. Jr. Davis R. Eaton A.T. Elliott H.F. Flagg I. Gilmore W.E. Gronlund V. Harry R.I. HIII L.R. Houghton P.S. Ilomaki O. Kivimaki T. Rossley G. A. Spear R.F. Spear I.

Stuart D. D.
Schulze G.F.
Valyou C.V.
Wharff C. H.
Whitney W. L.
Whitney D. C.
Wiik L.
Wiik T.
Washburn G.P.
Winters R. L.
Whitaker A. C.
Gilmore J. F.
Wright C. H. Jr.

# **ANNUAL REPORT**

OF THE TOWN OFFICERS OF

MASON, NEW HAMPSHIRE

For The Year Ending December 31



Hamp 44 . M39 2003

World War II Veterans Honor List, formerly stood on Town Common.
Photo courtesy of Mason Historical Society.

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# **SELECTMEN'S REPORT - 2003**

Rockwood Appraisal Service was contracted to conduct the reval of the town. This was completed in November. The Avitar software system used, included assessing and tax billing, worked well and was invaluable.

The Town voted to withdraw from the Mascenic Regional School District in 2003. C. Christopher Guiry DMD is the selectmen's representative on the withdrawal committee. An update on the withdrawal process is included in the Town Report.

Ray Scholl modernized the town office, police office and the library with a wireless local network. Direcway is the satellite provider. Safety of the encryption and security of the system has been provided. Thank you Ray for all your volunteer hours of installing and "proofing" the wireless system.

Numerous complaints were received about the noise of the airplanes, especially the aerobatic planes practicing hour upon hour over the northeast section of town. The air traffic control office in Portland, Maine is responsible for the air traffic below 6,000 feet in our area. They will conduct an investigation and submit a report to the Board of Selectmen.

The Selectmen approved AT& T's plan to install a wireless antenna in the Mason Congregational Church steeple. This will involve removing the clapboard surface of the Mason Congregational Church steeple and replacing it with a synthetic material, which will duplicate the appearance of the original steeple.

Wallace Brown has been appointed to the position of Building Maintenance Manager. He will be responsible for general repairs, upkeep, and maintenance of grounds and town buildings.

A cheery note for spring – Watch for daffodils to appear around the town buildings and common. The children (toddlers) of the Mom's Club diligently planted the bulbs. We thank you one and all.

David P. Cook, Road Agent, was presented a plaque for achieving the level of Senior Road Agent. Congratulations Dave!

The beautiful Christmas decorations that adorned the Mann House and Town Hall were provided by the Boy Scouts of Troop 264 under the leadership of Diane Knisley, who also constructed all the wreaths and swags, and Joe McGuire, with assistance from Wally Brown. We thank you and the decorations were beautiful.

Once again we thank all department heads, employees and volunteers for a job well done. Thanks for keeping the town running efficiently and smoothly. Thanks also to Barbara Milkovits, our faithful Administrative Assistant, for her superb work on the revaluation process, requiring many additional hours of work, while simultaneously managing the daily tasks at the Selectmen's Office. Many thanks, Barb, for a job well done.

Respectfully submitted,

Anne Richards. Wolfgang Millbrandt. C. Christopher Guiry D.M.D.

# Withdrawal Report

Withdrawal from the Mascenic School District was voted on and passed at the 2003 Mason Town meeting Committees were formed and three avenues were explored. The first was to investigate the feasibility of a charter school. Second was to investigate the possibility of affiliating with another district in the surrounding area. Third was to tuition grades nine through twelve to the North Middlesex Regional High School and keep Kindergarten through grade 8 in town after a Mason School District was formed. The charter school option would not allow the exclusive enrollment of Mason students and kept the town within the Mascenic Regional School district. After lengthy study affiliation with a neighboring district was also deemed not possible. Available resources in the adjoining towns are being stretched and building programs are already being contemplated. Tuitioning to North Middlesex continues to be the only feasible option at this time. A robust operating budget with proven scholastic achievement, a firm focus on post secondary education, and available space all point to the goals the town is interested in. Further there are two large vocational schools affiliated with North Middlesex. Research revealed tuitioning of grades six through eight would allow earlier exposure to algebra and foreign languages. Meetings were held for the purpose of disseminating information as it was developed. Two surveys were also conducted. Both supported the withdrawal process as well as enlarging the Mason Elementary School. Currently negotiations are on going to produce a memorandum of understanding that would satisfy the New Hampshire Board of Education's requirements governing cross-boarder affiliations. Another vote to withdraw from the Mascenic district will be required to complete the research process and submit a more detailed plan to the New Hampshire Board of Education. It is the unanimous opinion of the Board of Selectmen of the Town of Mason that the withdrawal process should continue.

Respectfully submitted,

Selectman C. Christopher Guiry D.M.D.

# **TOWN OFFICE HOURS AND MEETINGS**

#### SELECTMEN

Office Hours: Mann House, 11:00 A.M. to 3:00 P.M.

Tuesday, Wednesday, Thursday

Meetings: Mann House, 7:30 P.M.

Second and Fourth Tuesday of the month.

Telephone: 878-2070

#### TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M. to 4:00 P.M.

Thursday 9:00 A.M. to 12:00 Noon Thursday Evening 7:00 P.M. to 9:00 P.M.

Telephone: 878-2070

#### PLANNING BOARD

Meetings: Mann House, 7:30 P.M.

Last Wednesday of the month

**BUILDING INSPECTOR** 

Office Hours: Mann House, 7:00 P.M.

Tuesday, by appointment only

BOARD OF ADJUSTMENT

Meetings: Mann House, 7:30 P.M.

Third Monday of the month

**WILTON RECYCLING CENTER HOURS** 

Hours: Tuesday 9:00 A.M. to 5:00 P.M.

Thursday 1:00 P.M. to 5:00 P.M. Saturday 9:00 A.M. to 5:00 P.M. Sunday 8:00 A.M. to Noon



# **ELECTED TOWN OFFICERS**

| Catherine Schwenk   | MODERATOR 2 yr term          | March 2004                             |
|---|------------------------------|--|
| Charlotte N. Hastings   | TOWN CLERK 3 yr term         | March 2005                             |
| Carolyn L. Place, Appointed   | DEPUTY TOWN CLERK            | March 2005                             |
| Susan Wagoner   | TREASURER 3 yr term          | March 2005                             |
| Maria Eaton, Appointed  | DEPUTY TREASURER             | March 2005                             |
| Anne Richards, Chairman<br>Wolfgang Millbrandt<br>C. Christopher Guiry D.M.D. | SELECTMEN 3 yr term          | March 2005<br>March 2004<br>March 2006 |
| Charlotte N. Hastings   | AX COLLECTOR 3 yr term       | March 2005                             |
| Carolyn Place, Appointed  | EPUTY TAX COLLECTOR          | March 2005                             |
|   | AUDITOR 1 yr term            |  |
| SUPERVI   | SORS OF CHECK LIST 6 yr term |  |
| Joan Losee, Chairman<br>Karen Chemello<br>Sandra LeClair                      |                              | March 2008<br>March 2004<br>March 2006 |
| LIBI  | RARY TRUSTEES 3 yr term      |  |
| Jenny Scholl<br>Lynn McCann<br>Judith Forty, Appointed                        |                              | March 2004<br>March 2006<br>March 2004 |
| TRUSTE Robert Larochelle Wallace A. Brown Arthur Rafter                       | EES OF CEMETERIES 3 yr term  | March 2006<br>March 2004<br>March 2005 |
| TRUSTE  | ES OF TRUST FUNDS 3 yr term  |  |
| George Schwenk  |                              | March 2003                             |

# APPOINTED TOWN OFFICERS

| AGUS INNIAN IN |                |
|--|----------------|
| FINANCIAL ADVISORY COMMITTEE                       | HAT WE SAY     |
| Irene Cook, Chairman                               | March 2005     |
| Robert Larochelle                                  | March 2005     |
| Gretchen West                                      | March 2006     |
| David Profit                                       | March 2005     |
| PLANNING BOARD                                     |                |
| Mark McDonald, Chairman                            | March 2005     |
| Dorothy Millbrandt                                 | March 2006     |
| Bruce Mann   | March 2004     |
| Pamela Lassen                                      | March 2006     |
| William Downs, Alternate                           | March 2005     |
| Joseph McGuire, Alternate                          | March 2006     |
| C. Christopher Guiry, Ex-officio                   |                |
| BOARD OF ADJUSTMENT                                |                |
| Mary McDonald, Chairman                            | March 2004     |
| Michael Davieau                                    | March 2004     |
| Robert Bergeron                                    | March 2004     |
| Michael Dulong                                     | March 2004     |
| Ulysses Shields, Alternate                         | March 2006     |
| Harry Harper, Alternate                            | March 2006     |
| Anne Richards, Ex-officio                          | 181011 2000    |
| , mile trialiand, Externology                      |                |
| HISTORIC DISTRICT COMMISSION                       |                |
| Board of Selectmen                                 |                |
| CONSERVATION COMMISSION                            |                |
| Robert Larochelle, Chairman                        | March 2006     |
| Robert Dillberger                                  | March 2005     |
| Anna Faiello                                       | March 2005     |
| Elizabeth Fletcher                                 | March 2005     |
| Charles Lanni                                      | March 2006     |
| Marcia Osborn                                      | March 2006     |
| Florence Roberts                                   | March 2005     |
| Stuart Sherman                                     | March 2006     |
| FORESTRY COMMITTEE                                 |                |
| Curtis Dunn  | March 2006     |
| Florence Roberts                                   | March 2005     |
| Eric Anderson                                      | March 2005     |
| William Downs, Town Forester                       |                |
| C. Christopher Guiry, Ex officio                   |                |
| RECREATION COMMITTEE                               |                |
| Paula Babel, Chairman                              | March 2006     |
| Taula Dabel, Ollali Illali                         | Ivial Cit 2000 |

March 2004

March 2006

March 2006

March 2006

Wallace A. Brown

Elena Kolbenson

Lynn McCann

Robin Smith

#### BALLOT CLERKS

Pauline Bergeron Rachel Petersen Teri Parker Florence Wilson March 2006 March 2005 March 2006 March 2004

#### **POLICE OFFICERS**

Barry G. Hutchins Evelyn Mitchell John Wagner John LeBlanc, Sr. Christopher Follomon Police Chief
Patrolman
Patrolman
Part Time Police Officer
Part Time Police Officer

1<sup>ST</sup>Asst.Chief/Deputy Warden/FirstResponder

#### **EMERGENCY SERVICES**

David P. Cook David Baker Robert A. Bergeron Fredrick W. Greenwood Rodney Stedman Roland Theriault Philip Phalon Jr. Donna Richardson Anne Richards Wallace Brown Mark Richardson Christopher Greenwood Steve Tamulonis Kerri Greenwood Rick Griffith Stephen Hoffman Evelyn F. Ellis Robert G. Lipin Steve Warshauer Andrew Milkovits Charles Williams Jonathan Lavoie Benjamin Harrington James Deffely Christopher Perry John LeBlanc Sr. Cindy Tibbetts Jeff Partridge

Stuart Sherman

Jeannine Phalon

Kathy Chapman

2nd Asst. Chief/Deputy Warden Captain/Deputy Warden/First Responder Lieutenant/Deputy Warden/FirstResponder 2<sup>nd</sup> Lieutenant/Deputy Warden 2<sup>nd</sup> Lieutenant/Deputy Warden/FirstResponder Firefighter/EMS Coordinator/EMT-D Firefighter Firefighter/Deputy Warden Firefighter Firefighter Firefighter Firefighter Firefighter Firefighter/EMT-I Firefighter Firefighter Firefighter Firefighter Firefighter Firefighter Firefighter Firefighter Firefighter EMT-D EMT-I EMT-D EMT-D First Responder First Responder

Fire Chief/Warden/FMT-D

David P. Cook Kenneth B. Wilson

ROAD AGENT BUILDING INSPECTOR/DEPUTY HEALTH OFFICER Lynn McCann Kenneth B. Wilson William Downs Wallace Brown HEALTH OFFICER
HOUSE NUMBERING AGENT
TOWN FORESTER
SEXTON

# MASON TOWN WARRANT

The State of New Hampshire

The polls will be open from 7:00 AM to 8:00 PM at: Mason Town Hall.

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to come to the polling place at the Town Hall in Mason at 7:00 AM on Tuesday, the 9<sup>th</sup> day of March, 2004 for the election of Town officers pursuant to Article 1 of this Warrant, bringing in your ballots for the following:

| Selectman                   | 3 years |
|-----------------------------|---------|
| Moderator                   | 2 years |
| Auditor                     | 1 year  |
| Library Trustee             | 3 years |
| Supervisor of the Checklist | 6 years |
| Trustee of Cemeteries       | 3 years |
| Trustee of Trust Funds      | 3 years |
| Trustee of the Trust Funds  | 1 year  |

And to cast your ballots pursuant to Articles 2, 3 and 4 regarding amending Article III, Section C (Article 2) and Fire and General Information (Article 3) increasing fees and adding subsection G to Article III (Article 4).

The polls will be open continuously until 8:00 PM when they shall close. You are hereby notified also to meet at 7:30 PM on Wednesday, the 10<sup>th</sup> day of March, 2004, and at the same place to act upon Articles of this Warrant.

1. To choose all necessary Town Officers for the ensuing terms.

Articles 2, 3 and 4 were reviewed at a public hearing on December 3, 2003, 7:45 PM in the Mann House

- To see if the Town will vote to amend the Town of Mason Planning and Zoning Ordinance, Article III, Section C to increase the minimum fee from \$9.00 to \$30.00, or take any other action relative thereto
- 3. To see if the Town will vote to amend the Town of Mason Planning and Zoning Ordinance, under Fire and General Information, to increase the Oil Burner Permit inspection fee from \$6.00 per inspection to \$30.00, with \$20.00 allocated to the inspector and \$10.00 to the Town, or take any other action relative thereto.
- 4. To see if the Town will vote to amend the Town of Mason Planning and Zoning Ordinance,
  Article III by adding a new subsection G. Section Title: "Requirements for a building

permit on a lot without an existing dwelling". Paragraph: "Prerequisites for Building Permit: permanent boundary markers on lot; proof of ownership of lot; state septic approval; driveway permit from NH Department of Transportation or Town Road Agent; building plans; copy of New Hampshire Plumber's License; and copy of New Hampshire Electrician's License", or take any other action relative thereto

These amendments to the Planning and Zoning Ordinance were submitted by the Mason Planning Board for approval by the town.

- 5. To see if the Town will vote to ratify and affirm the authority of the Selectmen to enter into that seven year lease agreement, for the purpose of leasing a fire tanker truck with equipment for the Fire Department, total cost of the new tanker will be One hundred ninety-two thousand five hundred seventy dollars (\$192,570) and to raise and appropriate the sum of Twenty-seven thousand five hundred ten dollars (\$27,510) for the first year's payment of the lease, or take any other action relative thereto. This lease agreement contains a fiscal funding escape clause. Recommended by Selectmen majority.
- To see if the Town will vote to raise and appropriate the sum of Nine hundred seventy-one thousand four hundred forty-four dollars (\$971,444) which represents the operating budget. Said sum is exclusive of all Special or Individual Articles addressed.
- 7. To see if the Town will vote to raise and appropriate the sum of Twenty-one thousand eight hundred thirty-six dollars (\$21,836) for the second year's payment of the lease for the Highway Department's dump truck as voted for at Town Meeting, March 2003, or take any other action relative thereto. Recommended by Selectmen majority.
- 8. To see if the Town will vote to raise and appropriate the sum of Thirteen thousand seven hundred dollars (\$13,700) for the balance of the cost of the revaluation of the town, or take any other action relative thereto. Recommended by Selectmen majority.
- 9. To see if the Town will vote to ratify and affirm the authority of the Selectmen to enter into that three year lease agreement for the purpose of leasing and equipping a new four wheel drive vehicle for the Police Department, total cost of the new vehicle will be Twenty-eight thousand six hundred dollars (\$28,600) and to see if the Town will vote to raise and appropriate the sum of Nine thousand six hundred dollars (\$9,600) for the first year's payment of the lease, or take any other action relative thereto. Recommended by Selectmen majority. (2/3 vote required.)
- 10. To see if the Town will vote to raise and appropriate the sum of Nine thousand five hundred dollars (\$9,500) to re-side the fire station, or take any other action relative thereto. Recommended by Selectmen majority.
- 11. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Highway Construction Capital Reserve Fund previously established, or take any other action relative thereto. Recommended by Selectmen majority.
- 12. To see if the Town will vote to raise and appropriate the sum of Five hundred thirty-three dollars and thirty-four cents (\$533.34) to be added to the Cemetery Land Improvement Trust Fund previously established and to authorize the use/transfer from December 31, 2003 Fund balance of that amount received from the 2003 sale of cemetery lots for this purpose. Recommended by Selectmen.

- 13. To see if the Town will vote to discontinue the Town Reevaluation Capital Reserve Fund created in 1982. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Recommended by Selectmen.
- 14. To see if the Town will vote to designate Darling Hill Road, Cascade Road and Old Ashby Road as Scenic Roads under the provisions of RSA 231:157 and 158 for the purpose of protecting the scenic beauty of these roads, or take any other action relative thereto. By petition of the Conservation Commission.
- 15. To see if the Town will vote to discontinue absolutely Mitchell Hill Road as a public highway from the intersection with Black Brook Road to the power line crossing, or take any other action relative thereto. Recommended by the Conservation Commission.
- 16. To see if the Town will adopt the provisions of RSA 72.35, I-a, II and III for an optional tax credit for taxes due on residential property for service-connected total disability (total disability is defined as someone who has a permanent service-connected disability, or who is a double amputee or paraplegic because of a service-connected injury). The yearly amount of the optional tax credit for service-connected total disability for 2004 shall be \$1,700.
- 17. To see if the Town will adopt the provisions of RSA 72:28, II, III, IV and V for an optional veterans' tax credit for taxes due on residential property. The yearly amount of the optional veterans' tax credit for 2004 shall be \$300.
- 18. To see if the Town will vote to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department, or take any other action relative thereto. Recommended by Selectmen.
- 19. To see if the Town will vote to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment from the Fire Department, or take any other action relative thereto. Recommended by Selectmen.
- To see if the Town will vote to withdraw from the Mascenic Regional School District in accordance with RSA 195:25, or take any other action relative thereto. Recommended by Selectmen.
- 21. To see if the Town will vote to authorize the selectmen to negotiate with the North Middlesex Regional School District and enter into an agreement enabling the tuitioning and transportation of Mason students in the grades of six through twelve to schools in said district. Recommended by Selectmen.
- 22. To see if there is a consensus in the Town of Mason for the following:
- to raise and appropriate sufficient funds to cover the withdrawal costs from the Mascenic Regional School District, approximately \$700,000
- to enlarge and modify the existing Mason Elementary School to accommodate kindergarten through grade five, approximately \$380,000, (half to be funded from state new construction aid)
- to tuition Mason students, grades six through twelve, to North Middlesex Regional School District at approximately \$680,000, including transportation.
   Recommended by Selectmen.

| 2/23/2004                | 2002    | 2002        | 2003   | 2003   | 2004                                    | Change                                  |
|--------------------------|---------|-------------|--------|--------|---|---|
| APPROPRIATIONS           | Budget  | Actual      | Budget | Actual | Budget                                  | 04/03                                   |
| Town Officers' Salaries  |         |             |        |        |   |   |
| Selectmen                | 2,925   | 2,925       | 2,925  | 2,688  | 2,925                                   |   |
| Town Clerk               | 550     | 550         | 550    | 550    | 550                                     |   |
| Treasurer                | 550     | 550         | 550    | 550    | 550                                     |   |
| Auditor                  | 300     | 300         | 300    | 300    | 300                                     |   |
| Moderator                | 400     | 400         | 200    | 200    | 500                                     |   |
|                          | 4,725   | 4,725       | 4,525  | 4,288  | 4,825                                   | 7%                                      |
| Fees in Lieu of Salaries | ,,,,,,, |             |        | ,,     | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |   |
| Tax Collector            | 7,250   | 6,629       | 7,250  | 6.945  | 7,250                                   |   |
| Town Clerk               | 7,000   | 7,763       | 7,000  | 8,025  | 7,000                                   |   |
| TOWN CHOICE              | 14,250  | 14,392      | 14,250 | 14.970 | 14,250                                  | 0%                                      |
| Administration           | 17,200  | 14,002      | 11,200 | ,      | 14,200                                  |   |
| Administrative Ass't     | 24,440  | 24,438      | 26,124 | 26,124 | 26,550                                  |   |
| Part-time Assistant      | 2,000   | 0           | 2,000  | 838    | 2.000                                   |   |
| Payroll taxes            | 3,675   | 3,265       | 3,860  | 3,576  | 4,053                                   |   |
| Workers comp.            | 350     | 164         | 71     | 71     | 79                                      |   |
| Advertising              | 125     | 274         | 200    | 267    | 200                                     |   |
| Bank service charges     | 100     | -59         | 100    | 129    | 100                                     |   |
|                          |         |             |        |        |   |   |
| Association dues         | 55      | 40          | 55     | 40     | 55                                      |   |
| State Dog Fees           | 0       | 883         | 0      | 927    | 0                                       |   |
| Conferences              | 600     | 84          | 600    | 132    | 600                                     |   |
| Computer services        | 2,300   | 2,452       | 2,300  | 3,063  | 3,000                                   |   |
| Mileage                  | 200     | 24          | 200    | 95     | 200                                     |   |
| Contingency              | 200     | 242         | 200    | -42    | 200                                     |   |
| Postage                  | 1,200   | 1,172       | 1,200  | 1,238  | 1,300                                   |   |
| Registry fees            | 250     | 350         | 350    | 363    | 350                                     |   |
| Repairs & maintenance    | 250     | 75          | 360    | 360    | 360                                     |   |
| Retirement Ins           | 1,210   | 1,196       | 1,271  | 1,250  | 1,335                                   |   |
| Office supplies          | 1,700   | 2,126       | 1,750  | 1,980  | 1,750                                   |   |
| Office equipment         |         |             |        |        | 2,000                                   |   |
| Telephone ·              | 700     | 748         | 725    | 953    | 950                                     |   |
| Town reports             | 1,191   | 1,008       | 1,191  | 1,329  | 1,325                                   |   |
|                          | 40,546  | 38,482      | 42,557 | 42,691 | 46,407                                  | 9%                                      |
| Cemetery Expenses        |         |             |        |        |   |   |
| Cemetery maintenance     | 1,500   | 3,628       | 1,500  | 1,017  | 1,500                                   |   |
| Cemetery salaries        | 9,000   | 5,446       | 9,000  | 7,252  | 9,000                                   |   |
| Payroll taxes            | 700     | 417         | 700    | 555    | 700                                     |   |
| Workers comp.            | 700     | 493         | 261    | 260    | 261                                     |   |
|                          | 11,900  | 9,984       | 11,461 | 9.084  | 11,461                                  | 0%                                      |
| Reappraisal of Property  |         | , , , , , , |        |        | .,                                      |   |
| Assessing                | 2,750   | 2,783       | 2,750  | 154    | 2,750                                   |   |
| Tax map update           | 550     | 550         | 600    | 600    | 675                                     | *************************************** |
| Tan Triap apacito        | 3,300   | 3,333       | 3,350  | 754    | 3,425                                   | 2%                                      |
| Town Building Expenses   | 0,000   | 0,000       | 0,000  | ,,,,   | 0,720                                   | 2/                                      |
| Custodian salaries       | 6.630   | 6,630       | 6,630  | 6,630  | 6,630                                   |   |
| Supplies                 | 100     | 169         | 150    | 184    | 200                                     |   |
| Heat                     | 4.000   | 2.936       | 4,000  | 4,717  | 4,200                                   |   |
| Electricity              | 2.100   | 1,738       | 2,000  |        | 2,100                                   |   |
| Repairs & maintenance    |         |             |        | 2,020  |   |   |
| repairs a maintenance    | 4,000   | 3,027       | 6,500  | 6,285  | 6,500                                   | 65.                                     |
|                          | 16,830  | 14,500      | 19,280 | 19,836 | 19,630                                  | 2%                                      |

| 2/23/2004                         | 2002              | 2002          | 2003         | 2003    | 2004    | Change |
|-----------------------------------|-------------------|---------------|--------------|---------|---------|--------|
| APPROPRIATIONS                    | Budget            | Actual        | Budget       | Actual  | Budget  | 04/03  |
| Employment/Insurance Expense      |                   |               |              |         |         |        |
| Accident Insurance                | 4,200             | 3,267         | 4,200        | 3,295   | 4,200   |        |
| Health & Dental Insurance         | 83,150            | 76,728        | 82,778       | 78,165  | 85,055  |        |
| Unemployment taxes                | 375               | 288           | 273          | 273     | 227     |        |
| Liability insurance               | 19,000            | 17,630        | 19,000       | 19,025  | 19,000  |        |
|                                   | 106,725           | 97,913        | 106,251      | 100,758 | 108,482 | 2%     |
| *Health & Dental Insurance now in | cludes all health | insurance for | r employees. |         |         |        |
| Planning & Zoning                 |                   |               |              |         |         |        |
| Salaries                          | 0                 | 0             | 0            | 0       | 0       |        |
| Payroll taxes                     | 0                 | 0             | 0            | 0       | 0       |        |
| Advertising                       | 600               | 458           | 600          | 454     | 600     |        |
| Training                          | 80                | 110           | 80           | 0       | 80      |        |
| Board of Adjustment               | 945               | 197           | 945          | 355     | 765     |        |
| Historic District Commission      | 110               | 76            | 110          | 79      | 110     |        |
| SW Reg.Planning/Consulting        | 3,662             | 3,662         | 3,696        | 2,996   | 3,718   |        |
| Supplies                          | 50                | 0             | 50           | 75      | 50      |        |
| Postage                           | 400               | 467           | 400          | 274     | 400     |        |
|                                   | 5,847             | 4,970         | 5,881        | 4,233   | 5,723   | -3%    |
| Building Inspection               |                   |               |              |         |         |        |
| Bldg inspector-fees               | 2,500             | 3,443         | 2,500        | 5,763   | 2,500   |        |
| Payroll taxes                     | 192               | 246           | 192          | 441     | 192     |        |
| Expenses                          | 300               | 307           | 300          | 301     | 400     |        |
|                                   | 2,992             | 3,996         | 2,992        | 6,505   | 3,092   | 3%     |
| Health & Welfare                  |                   |               |              |         |         |        |
| Health officer                    | 25                | 0             | 25           | 0       | 25      |        |
| Animal control                    | 1,000             | 95            | 1,000        | 458     | 1,000   |        |
| Town poor                         | 2,000             | 0             | 2,000        | 0       | 2,000   |        |
| Visiting nurse                    | 1,500             | 1,500         | 1,500        | 1,500   | 1,500   |        |
|                                   | 4,525             | 1,595         | 4,525        | 1,958   | 4,525   | 0%     |
| Ambulance                         |                   |               |              |         |         |        |
| Ambulance Service Fee             | 3,859             | 3,859         | 4,052        | 4,050   | 7,300   |        |
| Supplies                          | 1,200             | 916           | 1,200        | 922     | 1,200   |        |
| Training                          | 1,400             | 793           | 1,400        | 1,481   | 1,400   |        |
|                                   | 6,459             | 5,568         | 6,652        | 6,453   | 9,900   | 49%    |
| Library                           |                   |               |              |         |         |        |
| Library salaries                  | 22,490            | 22,457        | 25,325       | 25,105  | 26,389  |        |
| Payroll taxes                     | 1,720             | 1,718         | 1,937        | 1,921   | 2,019   |        |
| Worker's Comp.                    | 70                | 60            | 36           | 36      | 40      |        |
| Dues, fees & educ                 | 1,150             | 585           | 1,150        | 455     | 1,150   |        |
| Postage                           | 200               | 200           | 200          | 153     | 200     |        |
| Programming                       | 140               | 139           | 150          | 143     | 200     |        |
| Supplies                          | 400               | 407           | 400          | 416     | 450     |        |
| Telephone                         | 1,250             | 1,216         | 1,250        | 1,735   | 850     |        |
| Technology                        |                   |               |              |         | 500     |        |
| Travel                            | 250               | 260           | 250          | 250     | 250     |        |
| Books                             | 2,800             | 2,799         | 2,900        | 2,896   | 2,900   |        |
|                                   | 30,470            | 29,841        | 33,598       | 33,111  | 34,948  | 4%     |

| 2/23/2004                           | 2002   | 2002   | 2003   | 2003                        | 2004   | Change |
|-------------------------------------|--------|--------|--------|-----------------------------|--------|--------|
| APPROPRIATIONS                      | Budget | Actual | Budget | Actual                      | Budget | 04/'03 |
| Parks & Recreation                  |        |        |        |                             |        |        |
| Parks maintenance                   | 1,715  | 1,437  | 1,715  | 1,918                       | 2,165  |        |
| Toilet facilities                   | 350    | 200    | 350    | 250                         | 350    |        |
| Activities/Rec day                  | 527    | 525    | 527    | 492                         | 600    |        |
| Patriotic purposes                  | 300    | 349    | 300    | 274                         | 300    |        |
| Electricity                         | 120    | 165    | 120    | 63                          | 120    |        |
|                                     | 3,012  | 2,676  | 3,012  | 2,997                       | 3,535  | 17%    |
| Street lighting                     | 1,000  | 799    | 1,000  | 808                         | 1,000  | 0%     |
| Town Common                         |        |        |        |                             |        |        |
| Town common maintenance             | 4,500  | 2,942  | 4,500  | 4,436                       | 4,500  |        |
| Payroll taxes                       | 345    | 194    | 345    | 268                         | 345    |        |
| Worker's Comp                       | 600    | 493    | 270    | 237                         | 270    |        |
|                                     | 5,445  | 3,629  | 5,115  | 4,942                       | 5,115  | 0%     |
| Water Hole                          |        |        |        |                             |        |        |
| Water hole & dry hyd                | 500    | 0      | 500    | 0                           | 500    | 0%     |
| House & water hole #'s              | 150    | 150    | 150    | 150                         | 175    | 17%    |
|                                     | 650    | 150    | 650    | 150                         | 675    | 4%     |
| New Hampshire Municipal Asso        | 755    | 721    | 780    | 780                         | 783    | 0%     |
| Wilton Recycling Center             | 36,419 | 36,354 | 45,214 | 45,214                      | 43,302 | -4%    |
| Communication Expenses              | 19,500 | 19.349 | 19,500 | 13.294                      | 19,500 | 0%     |
| Legal Expenses                      | 3,000  | 3.589  | 4,000  | 8.906                       | 4,000  | 0%     |
| Civil Defense                       | 100    | 0      | 100    | 0,300                       | 100    | 0%     |
| Conservation Commission             | 2,000  | 29.923 | 2,000  | 15,099                      | 2,000  | 0%     |
| Includes Current Use Penalties paid |        | 29,323 | 2,000  | 13,033                      | 2,000  | 070    |
| Election Expenses                   | 700    | 1.049  | 500    | 619                         | 1,000  | 100%   |
| Town Forestry Committee             | 1      | 0      | 1,000  | 0                           | 1,000  | -100%  |
| Town Polestry Committee             |        | - 0    | 1,000  | 0                           |        | -100%  |
| Highway Town Maintenance            |        |        |        |                             | -      | ****   |
| Road agent salary                   | 40,000 | 39,230 | 43,740 | 43,849                      | 44,795 |        |
| Asst road agent salary              | 32,729 | 32,749 | 34,370 | 33,189                      | 34,670 |        |
| Equipment operator                  | 31,263 | 31,539 | 32,817 | 33,119                      | 33,175 |        |
| Equipment operator                  | 22,230 | 21,053 | 29,260 | 28,259                      | 29,570 |        |
| Other salaries                      | 39,933 | 35,591 | 45,133 | 46,135                      | 43,638 |        |
| FEMA Reimb. Other Salaries          |        |        |        | -1,957                      |        |        |
| Overtime wages                      | 13,699 | 8,134  | 14,199 | 15,370                      | 14,199 |        |
| Payroll taxes                       | 13,720 | 12,960 | 15,016 | 14,065                      | 15,320 |        |
| FEMA Reimb. Payroll Taxes           |        |        |        |                             |        |        |
| Severance Pay                       |        |        |        |                             |        |        |
| Alcohol and drug testing            | 350    | 300    | 350    | 413                         | 400    |        |
| Workers comp.                       | 14,122 | 12,363 | 9,200  | 9,061                       | 10,148 |        |
| FEMA Reimb. Workers' Comp.          |        |        |        |                             |        |        |
| Retirement                          | 6,875  | 6,107  | 7,758  | 7,420                       | 7,850  |        |
| Consulting engineer                 | 300    | 195    | 300    | 1,020                       | 300    |        |
| Reimbrs. For Consulting Engineer    |        |        |        | -740                        |        |        |
| Mileage                             | 1,500  | 969    | 1,500  | 1,098                       | 1,200  |        |
| Fire equipment rental               | 200    | 0      | 200    | 0                           | 200    |        |
| Calcium chloride                    | 11,500 | 11,807 | 12,500 | To the second second second | 14,500 |        |

| 2/23/2004                 | 2002    | 2002    | 2003     | 2003    | 2004    | Change |
|---------------------------|---------|---------|----------|---------|---------|--------|
| APPROPRIATIONS            | Budget  | Actual  | Budget   | Actual  | Budget  | 04/'03 |
| Crusher *                 | 5,000   | 4,871   | 5,000    | 2,855   | 0       |        |
| Culverts                  | 1,000   | 846     | 1,200    | 1,144   | 1,200   |        |
| Ins. Settle work          |         |         |          | 7,378   |         |        |
| Oil - pug mill            | 12,000  | 12,949  | 13,000   | 21,577  | 0       |        |
| Oil - sealing             | 19,000  | 16,214  | 20,000   | 10,268  | 0       |        |
| Paved road restoration    |         |         |          |         | 35,000  |        |
| Patch                     | 2,000   | 444     | 2,000    | 1,368   | 2,000   |        |
| Salt                      | 5,500   | 8,840   | 6,500    | 5,941   | 6,500   |        |
| Tractor rental            | 0       | 0       | 0        | 0       | 0       |        |
| Truck rentals             | 0       | 0       | 0        | 0       | 0       |        |
| Plowing                   | 12,000  | 5,688   | 12,000   | 12,800  | 12,000  |        |
| FEMA Reimb. Plowing       |         |         |          | -1.369  |         |        |
| Signs & Rewards           | 1.000   | 1.139   | 1,200    | 999     | 1,200   |        |
|                           | 285,921 | 263,988 | 307,243  | 304.179 | 307,865 | 0%     |
| Highway Dept. Expenses    |         |         |          |         |         |        |
| Building maintenance      | 5,500   | 4.454   | 5.500    | 6.087   | 5.500   |        |
| Chains                    | 500     | 316     | 1,000    | 1,295   | 500     |        |
| Chainsaw repairs          | 600     | 391     | 600      | 501     | 600     |        |
| Dues, education and misc  | 1,200   | 572     | 1,400    | 738     | 1,400   |        |
| Edges for plows & graders | 2.500   | 1,852   | 2,500    | 2,487   | 2,500   |        |
| Electricity               | 2,200   | 1,788   | 2,200    | 2,232   | 2,200   |        |
| Equipment maintenance     | 24.000  | 24.408  |          | 35.303  |         |        |
|                           | 24,000  | 24,400  | 30,000   |         | 26,000  |        |
| FEMA Reimb. Equip. Maint. | 10,000  | 45 000  | 40.000   | -2,618  | 40.000  |        |
| Fuel                      | 18,000  | 15,689  | 19,000   | 19,434  | 19,000  |        |
| Radios                    | 1,200   | 1,687   | 1,400    | 1,252   | 1,400   |        |
| Telephone                 | 1,200   | 1,053   | 1,200    | 1,157   | 1,200   |        |
| Tires                     | 2,500   | 1,834   | 2,500    | 1,175   | 2,500   |        |
| Safety equipment          | 1,700   | 846     | 1,700    | 1,218   | 1,700   |        |
| Tools                     | 1,500   | 1,249   | 1,500    | 834     | 1,500   |        |
| Welding supplies          | 750     | 806     | 850      | 538     | 850     |        |
| Subtotal                  | 63,350  | 56,945  | 71,350   | 71,632  | 66,850  | -6%    |
| Total Highway Expenses    | 349,271 | 320,933 | 378,593  | 375,810 | 374,715 | -1%    |
| Police Department         | 11      |         |          |         |         |        |
| Fulltime Salaries         | 104,250 | 103,761 | 111,428  | 107,171 | 109,250 |        |
| Part Time Officers        | 19,096  | 13,935  | 19,096   | 19,952  | 21,720  |        |
| Prosecutor                | 10,000  | 10,300  | 10,000   | 13,302  | 5,000   |        |
| Overtime                  | 6,400   | 8,503   | 7,400    | 8,442   | 8,400   |        |
| Payroll taxes             | 3,090   | 2,778   | 3,184    | 3,020   | 3,246   |        |
| Detail Expense            | 300     | 540     | 3,104    | 579     | 3,240   |        |
| Reimb. Detail Expense     | 300     | 540     |          | 3/9     |         |        |
| OHRV Grant Detail         |         |         | A 44 A 4 | 257     |         |        |
|                           |         |         |          |         |         |        |
| OHRV Fines-Expense        | 0.575   | 0.507   | 2.000    | 1,056   | 2.262   |        |
| Workers comp.             | 2,575   | 2,507   | 2,063    | 2,063   | 2,310   |        |
| Retirement                | 6,127   | 4,970   | 7,730    | 7,786   | 9,260   |        |
| Conventions & dues        | 300     | 100     | 300      | 100     | 150     |        |
| Cruiser Lease             | 8,760   | 8,744   | 15,702   | 15,701  | 8,414   |        |
| Cruiser fuel              | 4,500   | 4,839   | 4,500    | 4,439   | 3,500   |        |
| Cruiser maintenance       | 4,000   | 3,595   | 4,000    | 3,001   | 4,000   |        |
| Office expenses           | 3,250   | 3,831   | 3,500    | 4,521   | 4,000   |        |

| 2/23/2004                 | 2002    | 2002    | 2003    | 2003    | 2004    | Change                                 |
|---------------------------|---------|---------|---------|---------|---------|--|
| APPROPRIATIONS            | Budget  | Actual  | Budget  | Actual  | Budget  | 04/03                                  |
| Training                  | 2,500   | 2,024   | 2,500   | 686     | 2,000   |  |
| Uniforms                  | 2,000   | 1,181   | 2,000   | 1,540   | 2,000   |  |
| Equipment & maintenance   | 2,000   | 1,827   | 2,000   | 1,957   | 2,750   |  |
| Film Development          | 500     | 500     | 500     | 13      | 0       |  |
| Total Police Department   | 169,648 | 163,635 | 185,904 | 182,284 | 186,001 | 0%                                     |
| Fire Department           |         |         |         |         |         |  |
| Fire Chief's salary       | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   |  |
| Other Stipends            | 6,550   | 6,550   | 6,550   | 6,550   | 6,550   |  |
| Workers comp.             | 600     | 635     | 357     | 356     | 399     |  |
| Utilities                 | 3,000   | 2.193   | 3,000   | 2,537   | 3,000   |  |
| Telephone                 | 1,200   | 945     | 1,200   | 990     | 1,200   |  |
| Radio repair              | 1,200   | 1,323   | 1,400   | 1,000   | 1,400   | of the same of the same of the same of |
| Fuel                      | 850     | 636     | 850     | 545     | 850     |  |
| Code books                | 200     | 186     | 200     | 201     | 200     |  |
| Training                  | 2,000   | 1,328   | 2.000   | 1,115   | 2,000   |  |
| Equipment & Maint         | 4,700   | 4,599   | 5,000   | 4,557   | 5,200   |  |
| Ins. Settle work          |         |         |         | 1.631   |         |  |
| Bld maintenance           | 2,000   | 1,736   | 2,400   | 2,092   | 3,000   |  |
| Officers expenses/Dues    | 1,400   | 1.276   | 1,400   | 1,498   | 1,400   |  |
| Insurance                 | 250     | 0       | 250     | 0       | 250     |  |
| Vehicle maintenance       | 4,000   | 3,597   | 4,000   | 4,207   | 4,000   |  |
| Expendables               | 350     | 392     | 500     | 375     | 750     |  |
| Hepatitis Vaccine Program | 300     | 508     | 300     | 121     | 300     |  |
| Subtotal                  | 30,100  | 27,404  | 30,907  | 29,273  | 31,999  | 4%                                     |
| Fire truck bond principal | 20,000  | 20,000  | 20.000  | 20.000  | 20,000  |  |
| Fire truck bond interest  | 8,050   | 8,050   | 7,050   | 7,050   | 6,050   |  |
| Total Fire Dept.          | 58,150  | 55,454  | 57,957  | 56,323  | 58,049  | 0%                                     |
| Interest Tax Notes        | 14,000  | 13,294  | 14,000  | 3,603   | 5,000   | -64%                                   |
| Abatements & Refunds      |         |         |         | 37364   |         |  |
| Total Appropriations      | 912,220 | 880,854 | 974,647 | 992,832 | 971,444 | 0%                                     |
| Increase over prior year  | 4.49%   |         | 6.84%   |         | -0.33%  |  |
| Total Budget Proposed     | 923,020 |         | 966,047 |         | 971,444 | 1%                                     |
| Total Budget Voted        | 912,220 |         | 974,647 |         |         |  |
|                           |         |         |         |         |         |  |

| 2/23/2004                      | 2002       | 2002       |            |             | 2004        | Change                                  |
|--------------------------------|------------|------------|------------|-------------|-------------|---|
| APPROPRIATIONS                 | Budget     | Actual     | Budget     | Actual      | Budget      | 04/03                                   |
| Warrant Articles '03           |            |            |            |             |             |   |
| 03#4 Dump Truck Lease          |            |            | 21,836     | 21,835      |             |   |
| 03#5 Little League Field       |            |            | 33,000     | 33,000      |             | # #1 F / /                              |
| 03#6 Revaluation               |            |            | 30,500     | 30,500      |             |   |
| 03#7 Conservation Easement     |            |            | 57,000     |             |             |   |
| 03#8 Turnout Gear Fire Departm | nent       |            | 10,000     | 10.000      |             |   |
| 03#11 Dump Body                |            |            | 6,000      | 6,000       |             |   |
| 03#12 Municipal Bldg. Fees     |            |            | 5,000      |             |             |   |
| 03#13 Library Cap. Reserve     |            |            | 5,000      |             |             |   |
| 03#14 RR Trail Maint, etc.     |            |            | 3,500      | 3,500       |             |   |
| 03#15 Cub Cadet Mower          |            |            | 2,500      |             |             |   |
| 03#16 Paint Town Hall          |            |            | 2,500      | 2,500       |             |   |
| 03#18 Police Database          |            |            | 950        |             |             | *************************************** |
| 03#19 Cemetery Lot Sales Fund  | Balance    |            | 333        |             |             |   |
| Total                          |            |            | 178,119    |             |             |   |
|                                |            |            |            |             |             |   |
| Warrant Articles '03           |            |            |            |             |             |   |
| 04#05 Fire Tanker Lease        |            |            |            |             | 27,510      |   |
| 04#7 Hwy Dump Truck Lease      |            |            |            |             | 21,836      |   |
| 04#08 Reval Balance            |            |            |            |             | 13,700      |   |
| 04#09 Police Cruiser Lease     |            |            |            |             | 9,600       |   |
| 04#10 Re-side Fire Station     |            |            |            |             | 9,500       |   |
| 04#11 Hwy Construction Cap.Re  | 96         |            |            |             | 5,000       |   |
| 04#12 Cemet. Lot Sale Fund Ba  |            |            |            |             | 533         |   |
| Total                          | •          |            |            |             | 87.679      |   |
|                                |            |            |            |             |             |   |
| SUMMARY                        |            |            |            |             |             |   |
| Town Assessments               |            |            |            |             |             |   |
| Total Appropriations           | 912,220    | 884,854    | 974,647    | 983,824     | 971,443     | 0%                                      |
| Total Warrants                 | 118,392    | 93,392     | 178,119    |             | 87,679      | -51%                                    |
| Less Revenues                  | 294,882    | 462,949    | 439,250    | 425,643     | 403,933     | -8%                                     |
| Expenses less Revenues         | 735,730    | 515,297    | 713,516    | 730,951     | 655,189     | -8%                                     |
| Other Assessments              |            |            |            |             |             |   |
| School District Assessment     | 893,688    | 998,211    | 998,211    | 1,288,326   | 1,288,326   | 29%                                     |
| Hillsborough County            | 146,893    | 146,893    | 146,893    | 129,586     | 129,586     | -12%                                    |
| Total Taxation                 | 1,776,311  | 1,660,401  | 1,858,620  | 2,148,863   | 2,073,101   | 12%                                     |
| · ·                            |            |            |            |             |             | 1270                                    |
| Valuation(total                | 48,922,774 | 50,383,057 | 50,383,057 | 134,066,874 | 134,066,874 | 4000/                                   |
| Valuation(total - exempts)     | 4          | 7          | 7          | 4           | 4           | 166%                                    |

# TOWN OF MASON

# Statement of Revenues, Expenditures, and Fund Balance For the year ended December 31, 2003

| REVENUES:                                | 2003      | 2002      | 2001      |
|--|-----------|-----------|-----------|
| Highway Block Grant                      | 60,403    | 58,198    | 58,613    |
| Shared revenue                           | 12,078    | 12,006    | 12,078    |
| Other state grants                       | 514       | 583       | 613       |
| Property taxes                           | 2,121,752 | 1,747,122 | 1,620,105 |
| Yield taxes                              | 28,602    | 6,145     | 26,709    |
| Excavating taxes                         | 0         | 0         | 0         |
| Land use change taxes                    | 0         | 22,297    | 13,800    |
| Motor vehicle fees                       | 200,773   | 203,720   | 189,888   |
| Penalties and interest                   | 7,978     | 13,517    | 9,754     |
| Licenses and permits                     | 11,140    | 8,884     | 9,172     |
| Interest income                          | 3,343     | 13,149    | 29,338    |
| Dog licenses                             | 2,887     | 3,135     | 2,761     |
| Court ordered restitution, fines & fees  | 2,536     | 740       | 0         |
| Detail Payments                          | 1,413     | 518       | 1,814     |
| Rooms & Meals Tax                        | 35,405    | 33,578    | 29,885    |
| Conservation Commission                  | 12,117    | 7,087     | 501       |
| Forestry Committee                       | 2,610     | 1,689     | 0         |
| FEMA Funds                               | 5,944     | 717       | 4,473     |
| Donations (Memorial & Other)             | 0         | 505       | 150       |
| Other                                    | 36,323    | 10,899    | 34,194    |
| Total revenues                           | 2,545,817 | 2,144,487 | 2,043,848 |
| EXPENDITURES:                            | •         |           |           |
| General government                       | 274,747   | 190,985   | 117,335   |
| Cemeteries                               | 9,084     | 9,983     | 11,180    |
| Public safety                            | 235,935   | 232,848   | 224,871   |
| Highways                                 | 411,137   | 387,733   | 416,224   |
| Sanitation                               | 45,214    | 36,354    | 45,932    |
| Health & Welfare                         | 8,411     | 7,163     | 2,908     |
| Education                                | 1,288,326 | 998,211   | 893,688   |
| Culture and recreation                   | 157,148   | 71,068    | 61,612    |
| Debt service                             | 30,653    | 41,344    | 59,928    |
| County taxes                             | 129,586   | 146,893   | 141,165   |
| Total expenditures                       | 2,590,241 | 2,122,582 | 1,974,843 |
| Expose (deficit) of                      |           |           |           |
| Excess (deficit) of                      | (44,424)  | 21,905    | 69,005    |
| revenues over expenditures               | (44,424)  | 21,900    | 09,003    |
| Other financing sources:                 | 40.000    | 4.500     | 4.500     |
| Interfund transfers                      | 10,300    | 1,500     | 1,500     |
| Unexpended encumbrances                  | 4,588     | 7,227     | 1 500     |
| Excess (deficit) of revenues and other f | 14,888    | 8,727     | 1,500     |
| over expenditures and other financing    | (29,536)  | 30,632    | 70,505    |
| Fund balance beginning                   |           | · ·       |           |
| Fund balance beginning                   | 428,956   | 398,324   | 327,819   |
|  | 399,420   | 428,956   | 398,324   |

# **TOWN OF MASON**

# Combined Balance Sheet At December 31, 2003

|                         | General       | Capital  | Trust     | Consrv   | Forestry | All         |
|-------------------------|---------------|----------|-----------|----------|----------|-------------|
| ASSETS                  | Fund          | Reserves | Funds     | Comm     | Comittee | Funds       |
| Cash                    | \$846,270     | \$83,402 | \$167,341 | \$32,147 | \$63,819 | \$1,192,979 |
| Debit Memo              | . 0           |          |           |          |          | \$0         |
| Deeded property         | 31,642        |          |           |          |          | \$31,642    |
| Unredeemed taxes        | 26,719        |          |           |          |          | \$26,719    |
| Uncollected taxes       | 215,635       |          |           |          |          | \$215,635   |
| Total assets            | \$1,120,266   | \$83,402 | \$167,341 | \$32,147 | \$63,819 | \$1,466,975 |
| LIABILITIES AND F       | UND BALANG    | CES      |           |          |          |             |
| Accounts Payable        | \$0           |          |           |          |          | 0           |
| Escrow funds            | 0             |          |           |          |          | 0           |
| Encumbrances            | 82,142        |          |           |          |          | 82,142      |
| Payroll taxes payat     | 5             |          |           |          |          | 5           |
| Due to schools          | 638,699       |          |           |          |          | 638,699     |
| Total liabilities       | 720,846       | 0        | 0         | 0        | 0        | 720,846     |
| Fund balances           | 399,420       | 83,402   | 167,341   | 32,147   | 63,819   | 746,129     |
| Total liabilities and   |               |          |           |          |          |             |
| fund balances           | \$1,120,266   | \$83,402 | \$167,341 | \$32,147 | \$63,819 | \$1,466,975 |
|                         | TRE           | ASURE    | R'S REP   | ORT      |          |             |
| Cash on hand, Janua     | ry 1, 2003    |          |           |          |          | 780,016     |
| Cash receipts:          | Town Clerk    |          |           |          |          | 204,173     |
|                         | Tax Collector |          |           |          |          | 2,031,555   |
|                         | Selectmen     |          |           |          |          | 219,501     |
| Interest income Bank    | of NH         |          |           |          |          | 1,499       |
| Interest income Fleet   |               |          |           |          |          | 24          |
| Interest income NHP     | DIP           |          |           |          |          | 192         |
| Interest income Bank    | of NH PoolPl  | us       |           |          |          | 1,628       |
| Tax Anticipation Loai   | ns            |          |           |          |          | 750,000     |
| Total cash availab      | ole           |          |           |          |          | 3,988,588   |
| Selectmen's orders p    | aid           |          |           |          |          | 1,963,120   |
| Payroll disbursement    | S             |          |           |          |          | 425,595     |
| Tax anticipation loans  | s repaid      |          |           |          |          | 750,000     |
| Interest on tax anticip |               |          |           |          |          | 3,603       |
| Total monies paid       |               |          |           |          |          | 3,142,318   |
| Cash on hand, Decer     | mber 31 2003  |          |           |          |          | 846,270     |

Susan Wagoner Treasurer

# TOWN OF MASON BONDS

| Principal Muni | Bond        |           |        |           |            |             |
|----------------|-------------|-----------|--------|-----------|------------|-------------|
| Period         | Outstanding | Principal | Coupon | Interest  | Total Debt | Fiscal Debt |
|                |             |           |        |           | Service    | Service     |
| 15-Feb-00      |             |           | 4.50%  | 5458.21   | 5458.21    |             |
| 15-Aug-00      | 196,213     | 16,213    | 4.50%  | 4,839.70  | 21,052.79  | 26,511.00   |
| 15-Feb-01      |             |           | 4.50%  | 4,475.00  | 4,475.00   |             |
| 15-Aug-01      | 180,000     | 20,000    | 4.50%  | 4,475.00  | 24,475.00  | 28,950.00   |
| 15-Feb-02      |             |           | 5.00%  | 4,025.00  | 4,025.00   |             |
| 15-Aug-02      | 160,000     | 20,000    | 5.00%  | 4,025.00  | 24,025.00  | 28,050.00   |
| 15-Feb-03      |             |           | 5.00%  | 3,525.00  | 3,525.00   |             |
| 15-Aug-03      | 140,000     | 20,000    | 5.00%  | 3,525.00  | 23,525.00  | 27,050.00   |
| 15-Feb-04      |             |           | 5.00%  | 3,025.00  | 3,025.00   |             |
| 15-Aug-04      | 120,000     | 20,000    | 5.00%  | 3,025.00  | 23,025.00  | 26,050.00   |
| 15-Feb-05      |             |           | 5.00%  | 2,525.00  | 2,525.00   |             |
| 15-Aug-05      | 100,000     | 20,000    | 5.00%  | 2,525.00  | 25,525.00  | 25,050.00   |
| 15-Feb-06      |             |           | 5.00%  | 2,025.00  | 2,025.00   |             |
| 15-Aug-06      | 80,000      | 20,000    | 5.00%  | 2,025.00  | 22,525.00  | 24,050.00   |
| 15-Feb-07      |             |           | 5.00%  | 1,525.00  | 1,525.00   |             |
| 15-Aug-07      | 60,000      | 20,000    | 5.00%  | 1,525.00  | 21,525.00  | 23,050.00   |
| 15-Feb-08      |             |           | 5.00%  | 1,025.00  | 1,025.00   |             |
| 15-Aug-08      | 40,000      | 20,000    | 5.00%  | 1,025.00  | 21,025.00  | 22,050.00   |
| 15-Feb-09      |             |           | 5.00%  | 525       | 525        |             |
| 15-Aug-09      | 20,000      | 20,000    | 5.25%  | 525       | 20,525.00  | 21,050.00   |
| Totals         |             | 196,213   |        | 55,648.00 | 251,861.00 | 251,861.00  |

# **SUMMARY OF VALUATION**

|                                    |                  | 42,019,600                           |
|------------------------------------|------------------|--------------------------------------|
|                                    |                  | 942,813                              |
|                                    |                  | 7,661                                |
|                                    |                  | 89,853,200                           |
|                                    |                  | 1,300,000                            |
|                                    |                  | 134,123,274                          |
|                                    |                  |                                      |
|                                    |                  | 50,000                               |
|                                    |                  | 6,400                                |
|                                    |                  | 56,400                               |
|                                    |                  | 134,066,874                          |
| (LESS UTILITIES)                   |                  | 132,766,874                          |
| (,                                 |                  | 102,100,014                          |
| , (,                               |                  | 102,700,074                          |
| Limit                              | No.              | Credits                              |
| Limit                              |                  |                                      |
| Limit                              | <b>No.</b>       | Credits<br>\$2,800                   |
| Limit                              | No.              | Credits                              |
| Limit                              | <b>No.</b>       | Credits<br>\$2,800                   |
| Limit<br>\$1,400<br>\$100          | <b>No.</b>       | \$2,800<br>\$5,400                   |
| \$1,400<br>\$100                   | <b>No.</b>       | \$2,800<br>\$5,400<br>\$5.40         |
| \$1,400<br>\$100<br>Town<br>County | <b>No.</b>       | \$2,800<br>\$5,400<br>\$5.40<br>0.96 |
|                                    | (LESS UTILITIES) |                                      |

# TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS
For the year ended December 31, 2003

|                                  | Levies of:     |              |
|----------------------------------|----------------|--------------|
| _                                | 2003           | Prior        |
| Uncollected Taxes, Jan.1, 2003   |                |              |
| Property Taxes                   |                | \$107,700.92 |
| Land Use Change Taxes            |                | 216.80       |
| Yield Taxes                      |                |              |
| Taxes Committed to Collector:    |                |              |
| Property Taxes                   | \$2,121,752.00 |              |
| Land Use Change Taxes            |                |              |
| Yield Taxes                      | 28,602.45      |              |
| Interest & fees                  |                | 504.32       |
| Returned Check Fees              | 50.00          | 50.00        |
| Overpayments:                    |                |              |
| Property Taxes                   | 7,809.00       |              |
| Yield Taxes                      |                |              |
| Interest & fees                  | 62.05          | 4,396.88     |
| Interest Collected On            |                |              |
| Delinquent Taxes                 |                |              |
| Costs Collected On               |                |              |
| Delinquent Taxes                 |                |              |
| TOTAL DEBITS                     | \$2,158,275.50 | \$112,868.92 |
| Remitted To Treasurer During Ye  | ar:            |              |
| Property Taxes                   | \$1,883,465.62 | \$87,000.23  |
| Land Use Change Taxes            |                | 216.80       |
| Yield Taxes                      | 27,299.03      |              |
| Interest On Taxes                | 62.05          | 4,368.35     |
| Costs                            |                | 487.00       |
| Overpayments - Taxes             | 7,809.00       |              |
| Overpayments - Interest          |                | 45.85        |
| Conversion to Liens              |                | 20,700.69    |
| Returned Check Fees              | 50.00          | 50.00        |
| Abatements Allowed:              |                |              |
| Property and Land Use Taxes      | 23,954.64      |              |
| Yield Taxes                      |                |              |
| Uncollected Taxes, Dec. 31, 2003 | }              |              |
| Property Taxes                   | 214,331.74     |              |
| Land Use Change Taxes            | •              |              |
| Yield Taxes                      |                |              |
|                                  | 1,303.42       |              |

# TAX COLLECTOR'S REPORT

SUMMARY OF TAX SALES ACCOUNTS For the year ended December 31, 2003

Tax Sale on Account of Levies of:

| Balance of Unredeemed Taxes   \$12,459.85   \$4,030.18     Taxes Sold to Town   \$22,436.11     Interest & Costs Coll   88.83   1,254.29   1,624.61     Overpayment   TOTAL DEBITS   \$22,524.94   \$13,714.14   \$5,654.79     Remittances to Treasurer:   Redemptions   \$1,446.99   \$6,730.05   \$4,030.18     Interest & Cost   88.83   1,254.29   1,624.61     Overpayment   Abatements of Unredeemed Taxe   Deeded to Town     Unredeemed Taxes   20,989.12   5,729.80   0.00     TOTAL CREDITS   \$22,524.94   \$13,714.14   \$5,654.79     TOWN CLERK'S REPORT   Cash on hand January 1, 2003   \$50     Cash received:   \$50.000   \$50.000     Cash received:   \$50 |  |  |  |  |  |
|--|--|--|--|--|--|
| Taxes Sold to Town \$22,436.11 Interest & Costs Coll 88.83 1,254.29 1,624.61 Overpayment TOTAL DEBITS \$22,524.94 \$13,714.14 \$5,654.79  Remittances to Treasurer: Redemptions \$1,446.99 \$6,730.05 \$4,030.18 Interest & Cost 88.83 1,254.29 1,624.61 Overpayment Abatements of Unredeemed Taxe Deeded to Town Unredeemed Taxes 20,989.12 5,729.80 0.00  TOTAL CREDITS \$22,524.94 \$13,714.14 \$5,654.79  TOWN CLERK'S REPORT Cash on hand January 1, 2003 \$50  |  |  |  |  |  |
| Name   |  |  |  |  |  |
| Overpayment           TOTAL DEBITS         \$22,524.94         \$13,714.14         \$5,654.79           Remittances to Treasurer:           Redemptions         \$1,446.99         \$6,730.05         \$4,030.18           Interest & Cost         88.83         1,254.29         1,624.61           Overpayment           Abatements of Unredeemed Taxe           Deeded to Town           Unredeemed Taxes         20,989.12         5,729.80         0.00           TOTAL CREDITS         \$22,524.94         \$13,714.14         \$5,654.79           TOWN CLERK'S REPORT           Cash on hand January 1, 2003         \$50  |  |  |  |  |  |
| TOTAL DEBITS         \$22,524.94         \$13,714.14         \$5,654.79           Remittances to Treasurer:           Redemptions         \$1,446.99         \$6,730.05         \$4,030.18           Interest & Cost         88.83         1,254.29         1,624.61           Overpayment           Abatements of Unredeemed Taxe           Deeded to Town           Unredeemed Taxes         20,989.12         5,729.80         0.00           TOTAL CREDITS         \$22,524.94         \$13,714.14         \$5,654.79           TOWN CLERK'S REPORT           Cash on hand January 1, 2003         \$50  |  |  |  |  |  |
| Remittances to Treasurer:           Redemptions         \$1,446.99         \$6,730.05         \$4,030.18           Interest & Cost         88.83         1,254.29         1,624.61           Overpayment         Abatements of Unredeemed Taxe           Deeded to Town         Unredeemed Taxes         20,989.12         5,729.80         0.00           TOTAL CREDITS         \$22,524.94         \$13,714.14         \$5,654.79           TOWN CLERK'S REPORT           Cash on hand January 1, 2003         \$50  |  |  |  |  |  |
| Redemptions  |  |  |  |  |  |
| Redemptions  |  |  |  |  |  |
| Interest & Cost 88.83 1,254.29 1,624.61  Overpayment Abatements of Unredeemed Taxe  Deeded to Town Unredeemed Taxes 20,989.12 5,729.80 0.00  TOTAL CREDITS \$22,524.94 \$13,714.14 \$5,654.79  TOWN CLERK'S REPORT  Cash on hand January 1, 2003 \$50  |  |  |  |  |  |
| Overpayment Abatements of Unredeemed Taxe  Deeded to Town Unredeemed Taxes 20,989.12 5,729.80 0.00  TOTAL CREDITS \$22,524.94 \$13,714.14 \$5,654.79  TOWN CLERK'S REPORT  Cash on hand January 1, 2003 \$50   |  |  |  |  |  |
| Abatements of Unredeemed Taxe  Deeded to Town Unredeemed Taxes 20,989.12 5,729.80 0.00  TOTAL CREDITS \$22,524.94 \$13,714.14 \$5,654.79  TOWN CLERK'S REPORT  Cash on hand January 1, 2003 \$50   |  |  |  |  |  |
| Deeded to Town Unredeemed Taxes         20,989.12         5,729.80         0.00           TOTAL CREDITS         \$22,524.94         \$13,714.14         \$5,654.79           TOWN CLERK'S REPORT           Cash on hand January 1, 2003         \$50   |  |  |  |  |  |
| Unredeemed Taxes         20,989.12         5,729.80         0.00           TOTAL CREDITS         \$22,524.94         \$13,714.14         \$5,654.79           TOWN CLERK'S REPORT           Cash on hand January 1, 2003         \$50  |  |  |  |  |  |
| TOTAL CREDITS \$22,524.94 \$13,714.14 \$5,654.79  TOWN CLERK'S REPORT  Cash on hand January 1, 2003 \$50   |  |  |  |  |  |
| TOWN CLERK'S REPORT Cash on hand January 1, 2003 \$50  |  |  |  |  |  |
| TOWN CLERK'S REPORT Cash on hand January 1, 2003 \$50  |  |  |  |  |  |
| Cash on hand January 1, 2003 \$50  |  |  |  |  |  |
|  |  |  |  |  |  |
| Cash received:   |  |  |  |  |  |
|  |  |  |  |  |  |
| Dog licenses \$2,170   |  |  |  |  |  |
| Automobile registrations \$196,220   |  |  |  |  |  |
| Title fees \$618   |  |  |  |  |  |
| Filing fees \$3  |  |  |  |  |  |
| Returned checks \$197  |  |  |  |  |  |
| Misc. fees \$85  |  |  |  |  |  |
| State dog fees \$718   |  |  |  |  |  |
| State dog rees \$/18   |  |  |  |  |  |
| Marriage licenses \$180  |  |  |  |  |  |
|  |  |  |  |  |  |
| Marriage licenses\$180Overpay\$48Municipal agent fees\$3,935   |  |  |  |  |  |
| Marriage licenses\$180Overpay\$48Municipal agent fees\$3,935Total cash received\$204,173   |  |  |  |  |  |
| Marriage licenses\$180Overpay\$48Municipal agent fees\$3,935   |  |  |  |  |  |

Respectfully submitted,

Charlotte Hastings

Town Clerk and Tax Collector

# REPORT OF THE MASON TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 2003

|                                |               | PRINCIPAL    |                        |             | INTEREST   | EST          |                          | TOTAL        |
|--------------------------------|---------------|--------------|------------------------|-------------|------------|--------------|--------------------------|--------------|
|                                | Beginning     | Fnds Created | Ending                 | Beginning   | Interest   | Receipts     | Ending                   | Fund         |
|                                | Balance       | (Expended)   | Balance                | Balance     | Farned     | (Dispursals) | Balance                  | Balance      |
| TRUST FUNDS                    |               |              |                        |             |            |              |                          |              |
| Boynton School                 | \$11,063.07   |              | \$11,063.07            | \$12,733.57 | \$253.27   |              | \$12,986.84              | \$24,049.91  |
| Stearns School                 | \$10,469.36   |              | \$10,469.36            | \$14,225.83 | \$268.26   |              | \$14,494.09              | \$24,963.45  |
| Cemetery Perpetual Care        | \$23,445.33   | \$1,066.67   | \$24,512.00            | \$3,357.59  | \$633.18   | (\$1,000.00) | \$2,990.77               | \$27,502.77  |
| Cemetery Land Improvement      | \$3,143.21    | \$533.33     | \$3,676.54             | \$2,204.72  | \$123.74   |              | \$2,328.46               | \$6,005.00   |
| Ellen Augusta Worcester Wilson | \$25,000.00   |              | \$25,000.00            | \$19,709.31 | \$910.76   |              | \$20,620.07              | \$45,620.07  |
| Whitaker-Locke Library         | \$10,808.07   |              | \$10,808.07            | \$316.32    | \$145.25   | (\$263.34)   | \$198.23                 | \$11,006.30  |
| Ephraim & Martha Lucindy Hildr | \$9,966.62    |              | \$9,966.62             | \$5,703.49  | \$165.70   |              | \$5,869.19               | \$15,835.81  |
| Bassett Communications         | \$10,000.00   |              | \$10,000.00            | \$806.72    | \$100.98   |              | \$907.70                 | \$10,907.70  |
| Steinberg/Budrewicz Recreation | \$1,407.00    |              | \$1,407.00             | \$22.73     | \$19.98    |              | \$42.71                  | \$1,449.71   |
| TOTAL TRUST FUNDS              | \$105,302.66  | \$1,600.00   | \$106,902.66           | \$59,080.28 | \$2,621.12 | (\$1,263.34) | \$60,438.06              | \$167,340.72 |
| CAPITAL RESERVE FUNDS          |               |              |                        |             |            |              |                          |              |
| Highway Capital Equipment      | \$2,051.00    | (\$2,501.00) | \$0.00                 | \$4,458.11  | \$32.18    | (\$3,949.00) | \$541.29                 | \$541.29     |
| Town Reevaluation              |               |              |                        | \$3,313.38  | \$77.69    | (\$3,300.00) | \$91.07                  | \$91.07      |
| Fire Equipment                 |               |              |                        | \$2,763.26  | \$27.67    |              | \$2,790.93               | \$2,790.93   |
| Library Building               | \$27,000.00   | \$5,000.00   | \$32,000.00            | \$11,810.63 | \$687.19   |              | \$12,497.82              | \$44,497.82  |
| Highway Construction           | \$35,000.00   |              | \$35,000.00            | \$18.57     | \$462.43   |              | \$481.00                 | \$35,481.00  |
| TOTAL CAPITAL RESERVE FUN      | \$64,051.00   | \$2,949.00   | \$67,000.00            | \$22,363.95 | \$1,287.16 | (\$7,249.00) | \$16,402.11              | \$83,402.11  |
| TOTAL ALL ELINDS               | €460 252 GG   |              | ¢172 002 66 ¢81 444 22 | ¢04 444 99  | 42 000 20  |              | 470 040 47               | ¢0E074000    |
| IOIAL ALL FUNDS                | \$ 100,000,00 | 34,348.00    | \$110,802.00           | 201,444.23  | \$3,808.28 |              | (\$6,512.34) \$76,840.17 | \$200,742.83 |

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief:

TRUSTEES OF TRUST FUNDS

George Schwenk



**Center School in Mason 1910** 

Photo courtesy of Mason Historical Society

# MASON HIGHWAY DEPARTMENT REPORT

The winter season of 2002/2003 took a severe toll on the Highway Department trucks and equipment. Besides the normal wear and tear, during a snowstorm in February 2003, the rear end in our 1987 Ford sander truck jumped into neutral, making the driver lose control and go off the road and hit a tree. The driver was treated for injuries to his arm, and is back to work. Our insurance company considered the truck a total loss. We were able to find a "new" used truck that we could afford to buy, with the insurance money, to replace the totaled truck.

One of the pieces of equipment that has been a continuing problem, has been the two cylinder gas engines that ran our sanders. During the summer we were able to convert all of our sanders to run off of the truck hydraulic system. This will make them more reliable and easier to operate, as well as cheaper to maintain.

Spring 2003 brought a mud season like we haven't seen for many years. We had all the snow that had fallen during the winter, melt within about a week. This turned some of the poorly drained dirt roads into impassable bogs. We hauled most of our stockpile of crushed gravel to try to improve these roads and finally Mother Nature allowed the roads to dry out and become passable again.

During the winter of 2003, we were able to get public service to assist us in removing some trees on Hurricane Hill Road near the intersection of Briggs Road. When spring arrived we removed the stumps and created a ditch line that should improve drainage and give us more room to plow snow. This project also improved the safe sight distance in the area of the intersection. Another ongoing project has been on Depot Road to remove a dirt and rock berm that was right on the edge of the road. This berm blocked most of the drainage and hampered snow removal. As it is removed, the area is graded and leveled so water will run off the edge of the road.

Our paved road restoration project for this year was 6300 feet of Greenville Road from the Greenville line towards the center of town. This portion of the road had the brush trimmed and was ditched, shimmed and chip sealed. We plan to continue this project in 2004.

During the summer we also were able to complete the new fuel tank project at the Highway yard. This included a roof over the pumps as required by the D.E.S. We were awaiting the delivery of the new dump truck/ sander that was approved at Town meeting in March. It was delivered in late November and was pressed into service in early December for the first snowstorms of the season. The truck has performed well and should serve the Town into the future.

The Mason Highway Department relies on part-time along with the full-time workers for plowing and sanding in the winter and hauling and raking etc. in the summer. I would like to thank them for their dedication and hard work in 2003. Also we must thank their families for their support especially during the long hours during the winter season. We would not be able to serve the town as well without them. Thanks also to the Towns people who assisted us during the year. Thanks also to the other Town departments who helped during the year.

Respectfully submitted,

\*\*David P. Cook\*\*

Road Agent

## **AUDITOR'S REPORT - 2002**

I have audited all Town departments, budgeted or assigned financial responsibilities in accordance with generally accepted auditing standards and their financial statements reflect an accurate assessment of the Town's financial position.

Respectfully submitted,

Patricia A. Greene

Town Auditor

# **MASON POLICE DEPARTMENT**

uring 2003 the Mason Police Department implemented the use of a Records Management System database named Crimestar. Crimestar was designed specifically for smaller police departments and has worked exceptionally well for the department as expected. All officers have been properly trained in the use of the database and we are now able to correctly account for all department records relative to calls and investigations.

In 2003 the number of minor motor vehicle accidents increased slightly due mostly in part to what I consider to be weather related conditions. However we were fortunate enough not to have a single fatal motor vehicle accident in Mason this year. I attribute this to driver's being more attentive and a more direct proactive approach to enforcement of traffic laws. DWI and drug related arrests continue to rise and we are attempting to address this issue through advanced training in impaired driver detection. The department also has one officer that is near the completion of a one-year certification process as a Drug Recognition Expert. This will allow the department to apprehend drivers who are under the influence of drugs as well as alcohol, which will result in a safer community through safer streets.

In 2003 we had four residential burglaries that resulted in a significant monetary loss to the victims. Through a joint investigation with the town of Townsend, MA we were able to identify two suspects that were responsible for all four burglaries within Mason and we are currently in the process of prosecuting both of these individuals. The department's newest member, Attorney Martha Jacques who serves in the capacity of the department prosecutor, is heading the prosecution of these individuals.

In closing I would like to thank all members of the department for their continued dedication to both the department and the Town of Mason. Also thank you to the citizens of Mason for your support and suggestions.

Respectfully submitted,

Barry G. Hutchins

Police Chief

## MASON FIRE DEPARTMENT REPORT

This year we replaced most of our old personal protective equipment. The old gear was almost twenty years old and was well used and worn out. We have an aggressive maintenance program for this expensive equipment so we can get the maximum life from this gear.

We have been fortunate enough to acquire a mobile home that can be used for training. This has been set up behind the fire station for convenient access.

This year the sign on the front of the fire station came home after being refurbished and repainted. The original sign was made and donated by James Rowse. The sign was changed to reflect the department's role in EMS. I would like to thank Flip and Jeannine Phalon for their work on the sign.

The members of the Mason Fire Department have again this year made many small repairs and modifications on the equipment and apparatus, saving the some expense. I would like to thank the members for their hard work.

#### 2003 Calls

| Auto Accidents      | 15 | CO Detector         | 2  |
|---------------------|----|---------------------|----|
| Brush Fire          | 1  | Alarm Activation    | 2  |
| Smoke investigation | 2  | Smell of Gas        | 3  |
| Chimney Fires       | 4  | Car Fires           | 2  |
| Oil Burner Misfire  | 2  | Tree on Wires       | 2  |
| A/C Fire            | 1  | Station Standby     | 1  |
| Mutual Aid Given    | 18 | Mutual Aid Received | 11 |

Total call man-hours 730

Training
Total Number of Drills 27
Total Training Man-hours 1053

Respectfully submitted

David P. Cook
Fire Chief

## MASON FIRE DEPARTMENT FIRST RESPONDERS

We enter into our eleventh year with the Brookline Ambulance service in 2004. The first tenyear contract ran out at the end of 2003 and the Selectmen have renewed the contract with Brookline for future service. This relationship has worked well for the citizens of Mason, and should continue to do so.

We worked with our medical resource hospital to obtain the latest protocols (the guidelines that we work under) last spring. We were also able to add equipment to be carried on the fire truck that enables us to treat allergic reactions. With donated money, we also purchased some additional oxygen administration equipment.

We regretfully accepted a letter of resignation from Cheryl Greenwood our First Responder coordinator/EMT-D. She served the Town of Mason for ten years as an EMT and nine years as the coordinator. I would like to thank Cheryl for her service to the Town!

Respectfully submitted,

\*\*David P. Cook\*\*

Fire Chief\*\*

## **CONSERVATION COMMISSION**

| Income from land use change tax          | \$217                              |
|--|------------------------------------|
| 2003 Budget                              | \$2,000                            |
| Expenses                                 | \$16,767 (\$1,673 RR Trail maint.) |
|  |                                    |
| Funds on hand 12/31/03                   | \$4,783 (Remaining from 1995       |
| timber cut)                              |                                    |
| Railroad Trail Maintenance Fund 12/31/03 | \$133                              |
| Land Protection Fund 12/31/03.           | \$25,216                           |

In anuary/February: Due to increasing ATV traffic and complaints from Railroad Trail abutters the Commission worked with Chief Barry Hutchins to create a RR Trail OHRV Ordinance that set speed limits, hours of operation, residency limitations and fines. The Ordinance was submitted to the Board of Selectmen, and accepted at a public hearing on February 18th. The commission received positive comments during the year attesting to the success of the ordinance in reducing the noise and traffic. However, in September the State of N.H. Division of Parks and Recreation informed the Commission that because the town received a \$20,000 N.H. Land and Water Conservation grant to help purchase the railroad property, we could not discriminate against non-resident ATVs. This left the Commission with the choice of reverting to the former policy of unrestricted ATV use, or prohibiting ATV use entirely. As of this writing the Commission is still discussing this issue with the Board of Selectmen.

The Commission has been working with landowners who are making major contributions to protecting Mason's rural character, granting conservation easements so that their land can never be subdivided and development is very strictly limited forever. In February the town was awarded a \$57,000 grant from the N.H. Land and Community Heritage Program (LCHIP) for the Fifield Tree Farm conservation easement. The state was attracted to this project by the size of Woodie Fifield's easement gift and the natural quality of his land. The Fifield Tree Farm conservation easement was appraised at \$482,000. This is a great deal of protected land value for the town's investment of approximately \$25,000 (for a survey)! Woodie Fifield is permanently conserving more than 500 acres with over 6 miles of trails available for public non-motorized use -- a very generous gift!

Another generous family is the d'Arbeloff's of Massachusetts, who used to spend their summers on Darling Hill Road. During this year, Nick d'Arbeloff worked with the Commission to place conservation easements on his family's three Darling Hill Road parcels. The d'Arbeloffs' goal is to protect forever the rural character of this pleasant country road. Each parcel is limited forever to one building lot only, a huge reduction in development potential because these 3 parcels have frontage for 19 possible lots. The total acreage of the d'Arbeloff parcels is 138, of which 111 acres will be permanently protected by conservation easements. In June the conservation easement on the 81-acre parcel was signed creating 66 acres of protected land and a 15-acre building envelope. The easement on the 43-acre parcel is almost complete. The Commission is paying for surveying these easements from the Land Use Change Tax fund. In recognition of the d'Arbeloffs' significant contribution to protecting forever the rural quality of Darling Hill Road, the Commission is proposing that this road be designated a Scenic Road.

May: The Commission discussed with Chris Guiry and Woodie Fifield the option of discontinuing Mitchell Hill Road from the power line south to Black Brook Road. The Conservation Commission and Woodie Fifield are the only owners on this stretch and this step would thus create a contiguous 640+ acre protected area including the 90 acre town parcel (D-9) and Woodie Fifield's conservation easement (D-10).

June: Marcia Osborn adapted Pat LeTourneau's Mason Conservation logo design for a sign, and the Commission purchased 500 small conservation signs to help identify protected lands and prevent trespassing. The Commission will install these signs over the next few years during easement monitoring.

September: The commission received invoices from Meridian Land services indicating the survey of D-10 is in full swing. Also, Bob Larochelle investigated a trespass on B-17-1 and a wetland violation on B-2-2.

October: The Commission worked on warrant articles and gathered petitions to assign Scenic Road status to Darling Hill, Cascade and part of Old Ashby roads. Also, Bob Larochelle met with Joe McGuire and Public Service to look at a minimum impact wetland permit application to install a new transmission line on the south side of the existing easement.

December: The Commission reviewed copies of Woodie Fifield's survey, a revised restoration plan for the Dancause wetland, and various proposed subdivision plans.

Respectfully submitted,

Conservation Commission

## MASON FORESTRY COMMITTEE

The forestry committee has committed funds to the maintenance of the railroad bed and the removal of hazardous trees in Mason center. There has been no revenue-generating cutting this year as the result of depressed timber prices. Towards the end of 2003 timber prices have firmed and this appears to be an upward trend. Anticipating favorable yields from selective cutting, the committee has decided to survey the timber yield of a few parcels to determine the feasibility of harvesting. Selective cutting primarily is a mechanism that stimulates the remaining trees to grow faster. Cover and forage for wildlife is a secondary benefit of this process. The community is invited to investigate areas selectively cut to see the benefits to Mason uplands and its wildlife.

Respectfully submitted,

Forestry Committee

# HOME HEALTHCARE and COMMUNITY SERVICES, INC.

Report to the Town of Mason January 1, 2003- December 31, 2003 Annual Report

In 2003, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Mason. The following information represents a projection of HCS's activities in your community in 2003.

#### **SERVICE REPORT**

| Services Offered      | Services Provided |
|-----------------------|-------------------|
| Nursing               | 34 Visits         |
| Physical Therapy      | 17 Visits         |
| Occupational Therapy  | 11 Visits         |
| Medical Social Worker | 1 Visit           |
| Home Health Aide      | 18 Visits         |

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

#### FINANCIAL REPORT

The actual cost of all services provided in 2003 with all funding sources is projected to be \$8,345.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Services that were not covered by other funding have been supported by your town.

For 2004, we request an appropriation of \$1,500.00 to continue to meet the home care needs of Mason residents. Thank you for your consideration.



Mason Public Library 16 Darling Hill Rd. Mason NH 03048 878-3867 Telephone 878-6146 FAX masonlib@monad.net

Hours
Tuesday 1-8P
Wednesday 9A-5P
Thursday 10A-8P
Saturday 1-4P

http://www.personal.monad.net/~masonlib Annual Report

The Mason Public Library strives to meet the changing needs of our community. This is apparent in the rejuvenated circulation room, the plethora of new books, our new public access computer, and the ongoing programs for all ages. This year, the town installed a new DirecWay Satellite Dish and wireless Internet access throughout the Mann House. Please be patient while the library becomes acclimated to this new technology!

Our 10<sup>th</sup> Annual Poetry Contest invited two new categories of contestant, the Young Poet (ages 6-12) and Teen Poet (ages 13-17) to our existing Adult Poet groups. In celebration of their work a Pizza Party was held for the youngsters and the annual Poetry Tea for the adults.

Adult Craft Night and the Book Club continue to have a faithful following. We continued our successful PreSchool Storytimes and Summer Reading Program. A grant for programming from the NH Kids Books & the Arts enabled us to sponsor the performance of Storyteller Shawn Middleton, at the Town Hall. More than 80 people were in attendance at this June event. In October, the "Rock Lady" Barbara Medlyn of Milford presented an exciting geology program that included cracking open a geode. In December, several hardy townsfolk braved the storm and attended our "Holiday Program" before Santa's visit to town.

We are very proud of the children's collection, for such a small library, it is reportedly one of the best in the region. We regularly enhance our collection of adult fiction and non-fiction titles. Our overall collection is augmented by the generous donations of videos, audio books and other materials from the community.

We base the success of the Mason Public Library on the dedicated employees and many volunteers that work diligently to keep our library a place to learn and have fun. We continue to appreciate the donations of time, materials, and money that allow us to work within a small budget while providing a vital community resource.

Respectfully,

Lynn McCann
Judy Forty
Jenny Scholl
Library Trustees

# Mason Public Library Financial Report for 2003

|  |  |  | pt |  |
|--|--|--|----|--|
|  |  |  |    |  |
|  |  |  |    |  |

| Town Budget – total amount budgeted to library for 2003                  | 33598.00 |
|--|----------|
| Donations and Grants (includes \$175 KBA grant from State of NH for SRP) | 295.00   |
| Fundraising (Book Sales, Bake Sale, Poetry Contest)                      | 594.18   |
| Whitacker-Locke Trust Fund Interest                                      | 264.00   |
| Fees and Fines (overdue books, copies from printer, FAX, lost books)     | 407.62   |
| Checking Account Interest  | 6.52     |
| TOTAL  | 35165.32 |

#### Expenditures

| Salaries   | 25105.17 |
|--|----------|
| Payroll Tax  | 1920.68  |
| Workers Comp   | 35.98    |
| Dues and Fees  | 120.00   |
| Continuing Education   | 335.00   |
| Postage  | 152.75   |
| Programming (\$143.16 from Town Budget + \$687.59 from Library Checking Account)   | 830.75   |
| Supplies (\$416.34 from Town Budget + \$268.08 from Library Checking Account)  | 684.42   |
| Telephone  | 1735.24  |
| Travel   | 250.00   |
| Technology (new computer \$699.00 + Internet \$48 for 3 months from Library Checking Account)                                  | 747.00   |
| Books, Magazines and Software (\$2896.48 from Town Budget + \$368.19 from Donations, Whitacker-Locke Interest, and Fines/Fees) | 3264.67  |
| TOTAL  | 35181.66 |
| Return to Town General Fund – appropriations not used  | (487.20) |

# Library Checking Account

| Granite Bank - Beginning Balance - January 1, 2003 | 4973.06 |
|--|---------|
| Granite Bank - Ending Balance - December 31, 2003  | 4469.52 |

#### Other Accounts held by the Library

| Barclay Investment (Technology) - December 31, 2003 value of fund                      | 5493.78 |
|--|---------|
| Granite Bank – CD – In Memory of Pam Steinberg – (\$1000.00 principle) – Dec. 31, 2003 | 1073.41 |

| Library Statistics<br>2002/2003 | Catalogued<br>Books | Paperbacks | Audios    | Videos    |
|---------------------------------|---------------------|------------|-----------|-----------|
|                                 | 2002/2003           | 2002/2003  | 2002/2003 | 2002/2003 |
| Added to Collection             | 487 / 561           | 187 / 115  | 6/19      | 34 / 86   |
| Added by Donation               | 194 / 326           | 142 / 39   | 6 / 19    | 34 / 86   |
| Added by Purchase               | 293 / 234           | 25 / 76    | 0/0       | 0/0       |
| Lost or Withdrawn               | 297 / 709           | 267 / 455  | 6 / 17    | 15 / 4    |
| <b>Total Collection</b>         | 10045               | 1107       | 282       | 548       |

| Total Patrons        | 795 / 831  | Total Items Borrowed         | 8795 / 10199 |
|----------------------|------------|------------------------------|--------------|
| Programs             | 107 / 101  | Inter Library Loan: Borrowed | 340 / 334    |
| Program Participants | 946 / 1150 | Inter Library Loan: Lent     | 74 / 137     |
| Computer Use (patron | 360 / 416  |                              |              |
| hours)               |            |                              |              |

# REPORT OF THE BUILDING INSPECTOR

There have been fifty-nine (59) Building Permits issued during 2003. They were issued for the following (and the total valuation is also listed):

| 20 | Permanent Dwelling            | \$2,179,974 |
|----|-------------------------------|-------------|
| 13 | Additions to Home             | 393,507     |
| 5  | Porch /Deck Additions to Home | 30,706      |
| 1  | Garage Addition to Home       | 25,390      |
| 5  | Garages                       | 74,123      |
| 1  | Finish Garage Attic           | 9,385       |
| 7  | Barns                         | 103,149     |
| 1  | Barn Additions                | 11,119      |
| 1  | Shed                          | 2,292       |
| 2  | Airplane Hangars              | 127,332     |
| 2  | Electrical Service            | 6,000       |
| 1  | Septic Repair                 | 3,000       |
|    |                               | \$2,965,977 |

Of the twenty permanent dwellings, two were renewal permits. Of the thirteen additions to homes, one was a renewal permit. Of the two airplane hangars, one was a renewal permit. There have been fourteen Oil Burner Permits issued. A permit is required for installing and operating oil-burning equipment that includes replacement oil burners and/or oil tanks.

Some residents do not understand when a Building Permit is required. Please refer to the Town of Mason Planning Ordinance, Article VII. I will be happy to help with any questions.

The House and Waterhole Numbering System is continually being updated and new numbers issued. It would be beneficial if all residents would use their correct house numbers and post your numbers using three-inch high reflective numbers, facing both directions.

I hold Office Hours at the Mann House on Tuesday evenings by appointment only. Please call 878-2894 for your appointment.

Respectfully submitted,

\*\*Kenneth B. Wilson\*\*

Building Inspector

### REPORT OF THE CEMETERY TRUSTEES

The year 2003 started off with the cleanup of leaves from the fall of 2002, which was not done at that time because of the early snow in November. The regular cemetery maintenance of fertilizing, mowing, and trimming made a busy year because of all the rain.

The new mower, voted by the town at the 2003 town meeting has worked out very well. We shall be looking into a new fence at the old Founders' Cemetery on Meetinghouse Hill Road, in the near future.

Residents of Mason interested in purchasing cemetery lots at Prospect Hill Cemetery may contact

Wallace Brown, Sexton, at 878-1481 for details.

Respectfully submitted,

Arthur Rafter
Wallace Brown
Robert Larochelle
Cemetery Trustees

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#### **DEATHS and/or BURIALS in the TOWN of MASON**

for the year ending December 31, 2003

| <u>Date</u> | Name                  | Place of Death   | Parents' Names                       |
|-------------|-----------------------|------------------|--------------------------------------|
| Jan. 10     | Irving M. Spear       | Nashua           | Harry Spear<br>Katherine             |
| Feb. 16     | Charles Leland Barnes | Winter Haven, FL | raneme                               |
| June 22     | Lewis Whitaker        | Burlington, MA   |                                      |
| Aug. 1      | Mark A. Maserik       | Candia           |                                      |
| Nov. 21     | Phyllis L. Dorrington | Mason            | Warren True<br>Elizabeth Chamberlain |

# MARRIAGES REGISTERED in the TOWN of MASON for the year ending December 31, 2003

| Date    | Name                                   | Residence                        |
|---------|--|----------------------------------|
| Sept. 6 | Peter D. Giove<br>Jennifer J. Nathan   | Fall River, MA<br>Fall River, MA |
| Oct. 4  | Nickie L. Grugnale<br>Linda A. Kelly   | Mason<br>Mason                   |
| Oct. 11 | Wallace A. Brown<br>M. Gretchen West   | Mason<br>Mason                   |
| Oct. 30 | William A. Jordan<br>Linda J. Bravo    | Mason<br>Mason                   |
| Dec. 5  | Hector J. Romero<br>Linda D. Salisbury | Mason<br>Mont Vernon             |
| Dec. 29 | Dominic J. Pace<br>Julie A. Fitzgerald | Mason<br>Mason                   |

# BIRTHS in the TOWN of MASON for the year ending December 31, 2003

| <u>Date</u> | Name                    | Place of Birth | <u>Parents</u>                      |
|-------------|-------------------------|----------------|-------------------------------------|
| Jan. 18     | Joseph Michael Greig    | Exeter         | Wesley Greig                        |
| Jan. 21     | Sabrina Alexandra Smith | Nashua         | Donna Greig<br>Kirk Smith           |
| Mar. 4      | Jack James Lavin        | Nashua         | Robin Smith Patrick Lavin           |
| Apr. 22     | Daniel William Schongar | Peterborough   | Christina Lavin<br>William Schongar |
| Apr. 23     | Heather Angela Hager    | Leominster, MA | Jennifer Schongar<br>Mark Hager     |
| Apr. 24     | Robilyn Minor           | Nashua         | Stephanie Syre-Hager<br>Chad Minor  |
| Apr. 25     | Ella Louise Williams    | Peterborough   | Jennifer Minor<br>Keith Williams    |
| May 11      | Noah John Couture       | Nashua         | Rebecca Williams Walter Couture     |
| Aug. 28     | Tyler Jeffrey Thibodeau | Nashua         | Karen Couture<br>Jeffrey Thibodeau  |
| Sept. 16    | Liam James Lavery       | Nashua         | Melissa Thibodeau<br>William Lavery |
| Sept. 16    | Alexander Lee Addonizio | Nashua         | Jennifer Lavery Richard Addonizio   |

Nov. 12 William Harmon Kolbenson

Vernon Edward LeClair

Dec. 31

Nashua

Gardner, MA

Lynda Addonizio Jason Kolbenson Elena Kolbenson Matthew LeClair Beth LeClair

0000

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# **TOWN ELECTION MARCH 11, 2003 TOWN MEETING MARCH 12, 2003**

The meeting was called to order by Moderator Catherine Schwenk. Polls were declared open at 7:00 A.M. Checklist total was 711. Polls were closed at 8:05 P.M. after 746 had voted. This included 43 absentee voters. Checklist total was now 832.

Results of the election were as follows:

Selectman for 3 years: C. Christopher Guiry 414

Tamara A. Huston 173 Mark D. Hager 93

Auditor for 1 year: Library Trustee for 1 year: Library Trustee for 3 years: No one elected Jenny Scholl 609 Lynn McCann 625

Trustee of Cemeteries for 3 years: Trustee of Trust Funds for 3 years: Trustee of Trust Funds for 1 year: Robert B. Larochelle 620 George S.Schwenk 613

No one elected

The Town Meeting was called to order by Moderator Catherine Schwenk at 7:30 P.M. She reviewed the procedure we would follow. Note was made of the fire and emergency exits. Thanks were expressed to all whom were involved in the election process. She introduced those who were sitting at the head table.

Selectman Anne Richards expressed thanks to those whose work brought out a record number of voters for the 50/50 Warrant Article on the school ballot.

She acknowledged 20 years of service to the Town of Mason for Charlotte N. Hastings as Town Clerk and as Tax Collector, 35 years of service for Kenneth B. Wilson as Building Inspector. She then presented Kenneth Greene with a plaque for his service as a selectman.

Corrections to the Town Report were as follows: On page 42, the total for Benson should be 298 and for Sununu 79.

Boy Scout Troop 264 presented the colors. Steve Dunn led us in the Pledge of Allegiance.

A motion was made and seconded to waive the reading of the Warrant.

**Article 2.** To see if the Town will vote to raise and appropriate the sum of Nine hundred sixty-six thousand forty-seven dollars (\$966,047) which represents the operating budget. Said sum is exclusive of all Special or Individual Articles addressed.

A motion was made seconded and passed to increase the Moderator's fees from \$100 to \$200. Under Highway Town Maintenance, increased Other Salaries by \$4001. Highway Dept expenses: Increased chains by \$500, equipment by \$4000. Article 2. The Town voted to raise and appropriate the sum of Nine hundred seventy-four thousand six hundred forty eight dollars (\$974,648) which represents the operating budget. Said sum is exclusive of all Special or Individual Articles addressed. This included the changes noted above. The vote was unanimous.

**Article 3**. To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000) for reconstructing Meetinghouse Hill Road and authorize the withdrawal of thirty-five thousand dollars (\$35,000) from the Capital Reserve created for that purpose of reconstructing paved roads. The balance of forty thousand dollars (\$40,000) is to come from general taxation.

A motion was made, seconded and passed to vote on this after Article 6.

Article 4. The Town voted to ratify and affirm the authority of the Selectmen to enter into that five year lease agreement, for the purpose of leasing a dump truck equipped with combination sander/dump body and front plow and wing for the Highway Department, total cost of the new truck will be One hundred nine thousand one hundred seventy-seven dollars (\$109,177), and to raise and appropriate the sum of twenty-one thousand eight hundred thirty-six dollars (\$21,836) for the first year's payment of the lease, or take any other action relative thereto. This lease agreement contains a fiscal funding escape clause.

**Article 5.** The Town voted to raise and appropriate the sum of Thirty-three thousand dollars (\$33,000) to begin the site work for adding a Little League field at the Mason Recreation Field, or take any other action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the fieldwork is completed or by December 31, 2004. By a count of hands, the vote was yes 84, no 75.

**Article 6.** The Town voted to raise and appropriate the sum of Thirty thousand five hundred dollars (\$30,500) for the purpose of a complete revaluation of the town and the purchase of assessing software and to authorize the withdrawal of three thousand three hundred dollars (\$3,300) from the Capital Reserve created for that purpose. The balance of Twenty-seven thousand two hundred dollars (\$27,200) is to come from general taxation.

**Article 3**. To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000) for reconstructing Meetinghouse Hill Road and authorize the withdrawal of thirty-five thousand dollars (\$35,000) from the Capital Reserve created for that purpose of reconstructing paved roads. The balance of forty thousand dollars (\$40,000) is to come from general taxation.

A motion was made, seconded and passed to postpone this article indefinitely.

Article 7. The Town voted to authorize the Board of Selectmen to accept on behalf of the Town of Mason, a Conservation Easement from Charles W. Fifield, III on 539 acres of his land in Mason, included in parcels D-8, D-10 and D-37; and further to authorize the Town of Mason to accept funding from the Land and Community Heritage Investment Program (LCHIP) in the amount of Fifty-seven thousand dollars (\$57,000) and to authorize the Town of Mason to grant Executory Interest in said Conservation Easement to the State of New Hampshire, acting through LCHIP authority.

The vote was unanimous.

Article 8. The Town voted to raise and appropriate the sum of Ten thousand dollars (\$10,000) to purchase new turnout gear for the Fire Department.

The vote was unanimous.

**Article 9.** To see if the Town will vote to raise and appropriate the sum of Nine thousand dollars (\$9,000) to re-side the fire station, or take any other action relative thereto.

A motion was made, seconded and passed to postpone this article indefinitely.

Article 10. To see if the Town will vote to raise and appropriate the sum of Eight thousand five hundred dollars (\$8,500) for the purchase of an OHRV, equipment and training for the Police Department, to be partially funded by the Conservation Commission fund for two thousand dollars (\$2,000) and by the Forestry Fund for two thousand dollars (\$2,000). The balance of Four thousand five hundred dollars (\$4,500) is to come from general taxation.

This article failed to pass. The standing vote was Yes 56. No 98.

**Article 11.** The Town voted to raise and appropriate the sum of Six thousand dollars (\$6,000) for the purchase of a new dump body for the old fire truck for the Highway Department and authorize the withdrawal of Six thousand dollars (\$6,000) from the Highway Capital Reserve Equipment Fund created for that purpose.

The vote was unanimous.

A motion was made, seconded and passed to advance Article 24.

Article 24. To see if the Town will vote to withdraw from the Mascenic Regional School District in accordance with RSA 195:25, or take any other action relative thereto.

A long discussion was held, many questions asked, problems explored and opinions expressed. A motion was made and seconded to amend the article "to see if the Town will vote to study withdrawal from the Mascenic School District". In accordance with RSA 195:25. This motion failed to pass.

Article 24. The Town voted to withdraw from the Mascenic Regional School District in accordance with RSA 195:25.

**Article 12.** The Town voted to raise and appropriate the sum of Five thousand dollars (\$5,000) for the purpose of engineering fees and test pits for a proposed new municipal building.

**Article 13.** The Town voted to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Library Building Capital Reserve Fund previously established.

**Article 14.** The Town voted to raise and appropriate the sum of Three thousand five hundred dollars (\$3,500) for the following purposes: \$1,500 for the maintenance of the Mason Railroad Trail for recreation and forest fire protection purposes, \$1,000 for the planting and maintenance of trees on town property, and \$1,000 for the additional clearing work on the field area on town owned Lot L-36. Such funds will come from the Forest Maintenance Fund, previously established for that purpose.

The vote was unanimous.

**Article 15.** The Town voted to raise and appropriate the sum of Two thousand five hundred dollars (\$2,500) for the purchase of a new Cub Cadet mower for the maintenance of the Town's cemeteries and common.

**Article 16.** The Town voted to raise and appropriate the sum of Two thousand five hundred dollars (\$2.500) for the purpose of painting the Town Hall.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of Two thousand dollars (\$2,000) for the purpose of a personnel classification study to be conducted by the New Hampshire Municipal Association, or take any other action relative thereto.

This article failed to pass.

**Article 18.** The Town voted to raise and appropriate the sum of Nine hundred fifty dollars (\$950) for the purchase of a database for the Police Department.

The vote was unanimous

Article 19. The Town voted to raise and appropriate the sum of Three hundred thirty-three dollars and thirty-four cents (\$333.34) to be added to the Cemetery Land Improvement Trust Fund previously established and to authorize the use/transfer from December 31, 2002 Fund balance of that amount received from the 2002 sale of cemetery lots for this purpose. The vote was unanimous.

Article 20. The Town wished to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 ©(8)(B) of the Social Security Act.

Article 21. To see if the Town will vote to consider The Health Care for New Hampshire Resolution to ensure that:

Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.

A motion was made, seconded and passed to postpone this article indefinitely.

**Article 22.** The Town voted to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department.

The vote was unanimous.

Article 23. The Town voted to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment from the Fire Department.

The vote was unanimous.

The Meeting was adjourned Sine Dai at 10:50 P.M. Charlotte N Hastings, Town Clerk

### Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing <u>ANY</u> outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at <a href="www.nhdfl.org">www.nhdfl.org</a> or 271-2217 for wildland fire safety information.

#### **ONLY YOU CAN PREVENT WILDLAND FIRES**

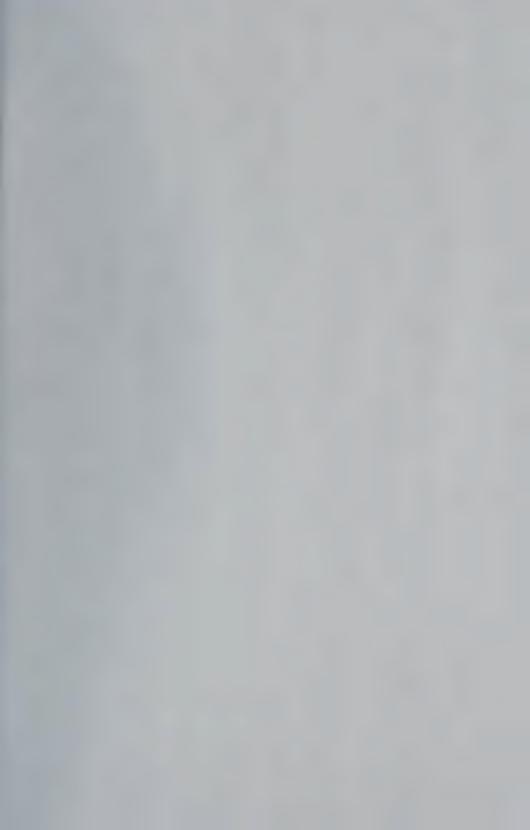
(All fires reported through November 3, 2003)

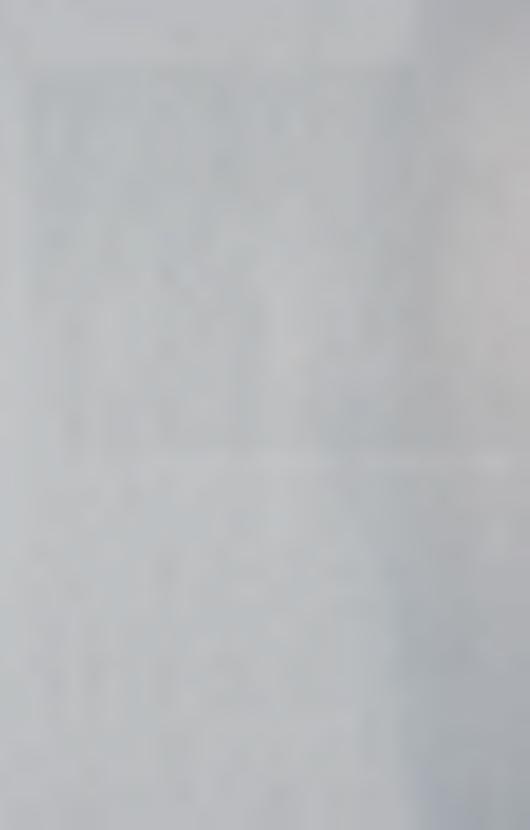
# of Fires Acres
Hillsborough 60 11.34



Some members of the Board of Selectmen and Conservation Commission gather to express appreciation for Woodie Fifield, who is making a major contribution to protecting Mason's rural character. From the left: Barbara Milkovits, Bob LaRochelle, Nancy Richards, Woodie Fifield. Liz Fletcher and Dr. Chris Guiry. Woodie is granting a conservation easement on more than 500 acres of his tree farm so that this land will never be subdivided and can always remain as a forest, with over 6 miles of trails available for non-motorized recreational use by the public. Spaulding Brook, a beautiful trout stream, winds across the land for nearly 2 miles with its waterfalls and beaver ponds. Recognizing the outstanding natural qualities of this land and the generosity of its landowner, the NH Land and Community Heritage Program (LCHIP) approved the town's request for a \$57,000 grant for the Fifield Tree farm conservation easement. This was the most the Conservation Commission could ask for under the LCHIP rules. This is only a small part of the conservation easement's value, which was appraised at \$482,000. This figure represents the value of the land's development potential that will never be realized. Woodie plans to use some of the grant for improving access to the trails, with a footbridge across Spaulding Brook. By permanently protecting his Tree Farm with a conservation easement. Woodie Fifield is ensuring that his land will be a forest forever, remaining in private hands but open for people to enjoy - a great benefit for the Town of Mason.

Photo courtesy Garth Fletcher















## 1803 History Highlights

Moderator Timothy Dakin
Town Clerk John Blodgett
Treasurer Selectmen
Selectmen John Blodgett
Joses Bucknam
Artemus Manning

Representative Col. James Wood

Marriages 12 Births 32

Deaths 19 Men - 7 Women - 7 Children - 3 (infants) Over 70 - 2

All the above information was taken from the **Town History-1749 to 1858** by John B. Hill